



COUNTY OF SAN DIEGO
**DEPARTMENT OF
PUBLIC WORKS**



5 YEAR

CAPITAL IMPROVEMENT PLAN

**FISCAL YEARS
2025/26 TO 2029/30**

Summer 2025

Visit us at <https://www.sandiegocounty.gov/content/sdc/dpw/engineering/cipprojts.html>



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS



COUNTY OF SAN DIEGO

BOARD OF SUPERVISORS



Vacant
District 1



Joel Anderson
District 2



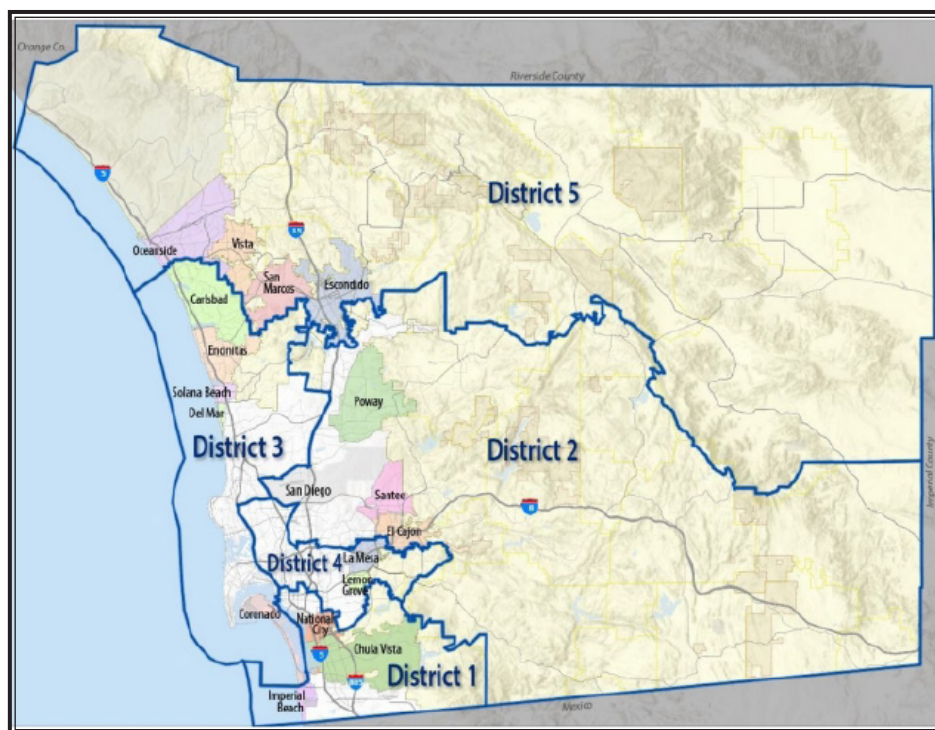
Terra Lawson-Remer
District 3
Chair



Monica Montgomery Steppe
District 4



Jim Desmond
District 5





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

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1. DEPARTMENT OF PUBLIC WORKS OVERVIEW

The Department of Public Works (DPW) provides a broad range of essential services throughout the unincorporated areas of San Diego County. These services include, but are not limited to: the operation and maintenance of County roads; traffic engineering and management; inspection of private development construction; design engineering and construction management for public infrastructure; land surveying and map processing; watershed protection and flood control; operation and maintenance of County airports; solid waste planning and diversion efforts; monitoring and maintenance of closed landfills; management of wastewater and water systems; and oversight of private road and landscape maintenance assessment districts.

2. DEPARTMENT OF PUBLIC WORKS MISSION STATEMENT

The Department of Public Works preserves, enhances and promotes quality of life and public safety through the responsible development and maintenance of reliable and sustainable infrastructure and services in the unincorporated region.

COMMITMENT

Promote a culture that provides responsive service through highly motivated, professional and knowledgeable staff in a safe, fair and efficient work environment.

INTEGRITY

Provide leadership and promote collaboration to balance stakeholder interests.

STEWARDSHIP

Manage resources to continually improve services, and balance safety and infrastructure needs with protection of the environment.





3. DEPARTMENT OF PUBLIC WORKS STATISTICS

Area of County served	4,526 square miles
Size of County in Unincorporated areas	3,567 square miles
Annual Budget	\$454.8M
Budgeted Employees	628
Roads Maintained - Centerline Miles	1,947
Bridges Maintained	262
Airports Owned & Operated	7
Annual Airport Flight Operations	520,076
Major Projects Designed Yearly	15-25
Traffic Signals	209
Street Lights	6,802
Traffic Signs	37,064
Guardrail - Miles	56.47
Sewers Maintained - Miles	432
Wastewater Treatment Plants	3
Sewer Pump Stations	8
Community Water Systems	3



4. CAPITAL PROJECTS & CAPITAL IMPROVEMENT PROGRAM

The Department of Public Works' (DPW) Capital Improvement Program is a comprehensive program dedicated to enhancing infrastructure in the unincorporated areas of the County. The Capital Improvement Program focuses on upgrading roads and bridges, facilities at the County's eight airports and airstrips, flood control systems, and wastewater facilities owned and operated by the County. These improvements are designed to ensure safe, vibrant neighborhoods where residents can live, work, and play; foster environments that support thriving, livable communities and promote economic growth; enhance opportunities for healthy living for all ages; and ensure equitable access for all residents.

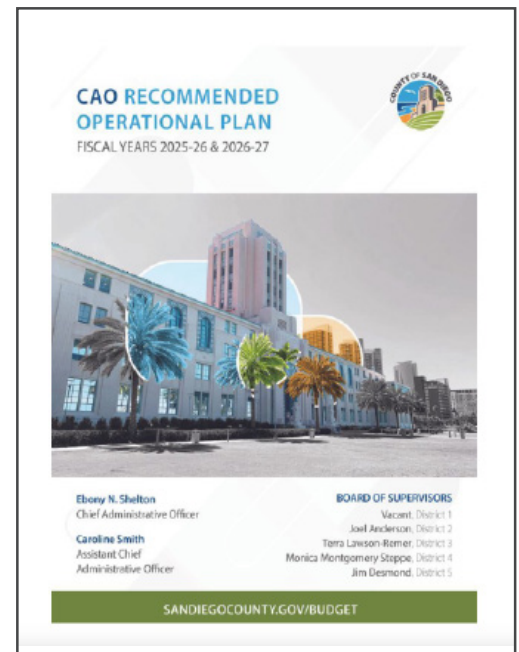
The Capital Improvement Program is composed of project managers, design team leaders, design engineers, engineering technicians, utility and right-of-way coordinators, contract administration staff, and administrative and financial support personnel. The Capital Improvement Program is responsible for planning, budgeting, design, environmental clearance, permitting, right-of-way acquisition, utility coordination, and construction engineering and management of a diverse range of capital improvement projects. These projects enhance various types of infrastructure, including roads, bridges, flood control systems, wastewater, and drainage facilities.

5. COUNTY ROAD CAPITAL IMPROVEMENT FUNDING

The Capital Improvement Program is funded through various revenue sources. Each year, the County Board of Supervisors (BOS) approves project funding as part of the annual fiscal year budget. Additional funding is approved at regularly scheduled BOS meetings when designs are finalized, and projects are ready for bidding and construction contract awards. On average, over 130 projects are active and in various stages of development during each fiscal year. The following is a brief description of the various funding sources..

Statewide Highway Users Tax Account (HUTA) – “The Gas Tax” is a source of funds for the overall county road maintenance and safety improvement program. The State of California collects 61.2 cents for every gallon of gasoline sold. The State distributes money to California counties based on the number of registered vehicles and miles of roads maintained. This money becomes a special revenue fund called the Road Fund which must be used for road and transportation purposes.

Road Repair & Accountability Act of 2017 (SB1) is a major source of funds for the overall county road maintenance program. As part of this legislation, the Department of Public Works (DPW) has received approximately \$354 million of road maintenance revenues over the last 7 years and continues to receive annual revenues in addition to existing funding DPW receives to maintain County roads.





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

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TransNet – A local, ½ cent sales tax was approved by San Diego County voters in 2004 and became effective in 2008. It provides approximately \$21 million annually for projects in the unincorporated County of San Diego over 40 years and will end in 2048. TransNet is allocated to specific road improvement projects approved by the County Board of Supervisors and subsequently approved by the San Diego Association of Governments (SANDAG) which is designated as the regional planning authority.

American Rescue Plan Act (ARPA) – Funds from the economic stimulus bill passed in 2021.

Transportation Impact Fee (TIF) – The TIF program provides funding for design and construction of transportation facilities needed to support traffic generated by new development and to meet state law requirements. The County no longer collects TIF for new building permits.

Federal Highway Administration (FHWA) – FHWA provides funding for specific roads and bridges. FHWA funding is administered through Caltrans and includes several grant programs. The Highway Bridge Program (HBBR and HBP) is used to replace or rehabilitate county bridges.

Airport Enterprise Fund (AEF) – This fund is used to account for the maintenance, operations and development of county airports. The AEF is funded by revenues generated from County airports and used in the capital program as a required funding match for FAA grants.

Federal Aviation Administration (FAA) – FAA provides funding for a variety of airport improvements.

Community Development Block Grants (CDBG) – Federal funds to small cities and counties for community development and economic development activities such as sidewalks.

Federal Emergency Management Authority (FEMA) – Grants are used to make needed repairs after damage by storms or disasters.

Developer Fees – These are funds provided to the County directly by private land developers to mitigate traffic impacts associated with their development projects.

Other Grants – Several other state and federal grants such as Proposition 1B, The Bipartisan Infrastructure Law, and The Infrastructure Investment and Jobs Act are used to fund road improvement projects.

Tribal Grant / Indian Gaming Special Distribution Funds (IGSDF) – Created for local government agencies impacted by tribal gaming, these funds are used to supplement road improvement project funding to mitigate traffic impacts associated with Native American casinos and gaming establishments.

San Diego County Sanitation District – The Sanitation District funds various projects related to its wastewater facility infrastructure. Many projects are maintenance-based such as pipes, lift stations or other facilities that may have deficiencies that warrant repair or replacement. Other projects are capacity-based such as pipes or other facilities that need to be increased in size to provide sufficient capacity to meet growing demands.

Road Fund Fund Balance (RFFB) – Funds apportioned to the County from the Highway Users Tax Account (HUTA) in the Transportation Tax Fund. This fund is not a revenue funding source; rather, it is comprised of the excess revenue over cost from previous years.



Flood Control District (FCD) – Funds from the San Diego County Flood Control District which is responsible for manage watershed and flood control issues in the unincorporated areas of the county.

General Fund – The primary operating fund for the County of San Diego, supporting essential public services including health, safety, and infrastructure through various departments. Sometimes referred to as “OTO” for “One-Time-Only” funding or as “WPP” for funding from the Watershed Protection Program.

6. THE FIVE YEAR CAPITAL IMPROVEMENT PLAN

Document Overview

The Five-Year Capital Plan presents the Department of Public Works’ (DPW) active infrastructure improvement and major maintenance projects. The projects were identified based on DPW asset and operational plans as well as input from stakeholders including Community Planning and Sponsor Groups and the County Board of Supervisors.

The goal of the plan is to provide a comprehensive overview of current capital projects while communicating the DPW’s efforts to implement an infrastructure program aligned with the County’s Strategic Initiatives of Sustainability, Equity, Empowerment, Community, and Justice. Each of the projects in the plan are assigned anticipated completion dates and an estimated spending plan for each of the next five years. As projects are developed, scopes, schedules, and costs may change and projects may at times be cancelled due to a variety of factors including changes in known site conditions, utility and right of way constraints, available funding, community input, resource and material availability, and shifting priorities. Many projects listed in the plan are noted as being partially funded and cannot be completed until a funding source has been identified. At the end of the document is a list of unfunded projects for informational purposes.

How to Read the Five-Year Capital Improvement Plan

The plan includes project sheets for projects currently in active development. Readers can locate projects by project type or refer to the indices at the end of the plan to find them listed alphabetically and by community. Each section of the plan is organized alphabetically, with fully funded projects listed first, followed by partially funded projects. Unfunded projects are listed at the end of the document. Each project sheet shows the project’s community, title, description, an anticipated expenditure plan, a map showing the project location, and various other details. The following table describes each of the fields on the project sheets.





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FIELD	DESCRIPTION
Estimated Completion	Approximate date when project will be completed
Community Planning Group	The Community Planning Group (CPG) where the project is located. CPGs are comprised of locally-elected representatives who advise County decision makers on planning and land use matters important to the community
Project Manager	County staff lead responsible for managing the project
District	San Diego County Board of Supervisors District. Find your district here: https://gis-portal.sandiegocounty.gov/arcgis/home/webmap/viewer.htm-l?webmap=e75d5c7a59ff4d6a90e862a481c3ba96
Estimated Project Cost	Estimated total cost of the project, including all project development, design, construction, and other costs
Capital Amount Funded	Amount of funding committed to or anticipated to be committed to the project for the current plan
Add'l Funding Required	For projects that are not fully funded, the additional funding needed in to complete the project through construction
Funding	Source or type of funding for the project
Funding Status	Whether the project is fully or partially funded
Underserved Community	Whether the project is fully, partially, or not at all within an underserved community. Underserved communities are designated at the Census Tract level based on a variety of health, pollution, and economic factors
Oracle Number	Project's identification number used in the County's financial accounting program
Spending Plan	Projected annual costs, including both funded and unfunded costs. Unfunded costs may become funded later. For information on how much funding a project currently has, refer to Additional Funding Required and Funding Status.
Phase	Anticipated project development phases for the project over five years. Phases include design, construction, and design and construction. Design includes all activities leading up to construction such as preliminary engineering, design, environmental analysis, right of way clearance, utility clearance, and procurement. Construction includes activities between the start and end of construction. The design and construction phase indicates that the project will have both activities for the given year



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7. CAPITAL IMPROVEMENT PROGRAM CONTACTS

Marisa Barrie	Director	(858) 694-3087
Samir Nuhaily	Deputy Director, Engineering Division	(619) 507-7754
Chris Hanger	Capital Improvement Program Manager	(858) 869-5815
Samira Farahani	Lead Project Manager	(619)-964-8503
Brian MacDonald	Lead Project Manager	(619) 964-8537
Sumedh Bahl	Group Program Manager (Sanitation District)	(619) 876-9277
Viktoriia Belonogova	Administrative Analyst II	(858) 505-6436
Clint Boschen	Project Manager (Watershed Protection Program)	(858) 716-7993
Richard Chin	Project Manager	(858) 414-8464
Leanne Crow	Project Manager	(619) 323-6867
Joseph Cryer	Project Manager / Business Manager.	(619) 403-3737
Cynthia Curtis	Adjunct Project Manager	(619) 981-6294
Stephanie Gaines	Project Manager (Watershed Protection Program)	(858) 694-3493
Keith Kezer	Project Manager / Resource Manager	(619) 346-3993
Ryan Lau	Adjunct Project Manager	(619) 481-1204
Audrey Hamilton	Project Manager / Bridge Program Manager	(619) 964-7403
Michael Hilker	Project Manager	(619) 964-7789
Rouya Rasoulzadeh	Project Manager Assistant (Senior Planner)	(619) 932-9723
Rene Vidales	Project Manager (Watershed Protection Program)	(858) 282-1239



8. AIRPORTS



AIRPORTS



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

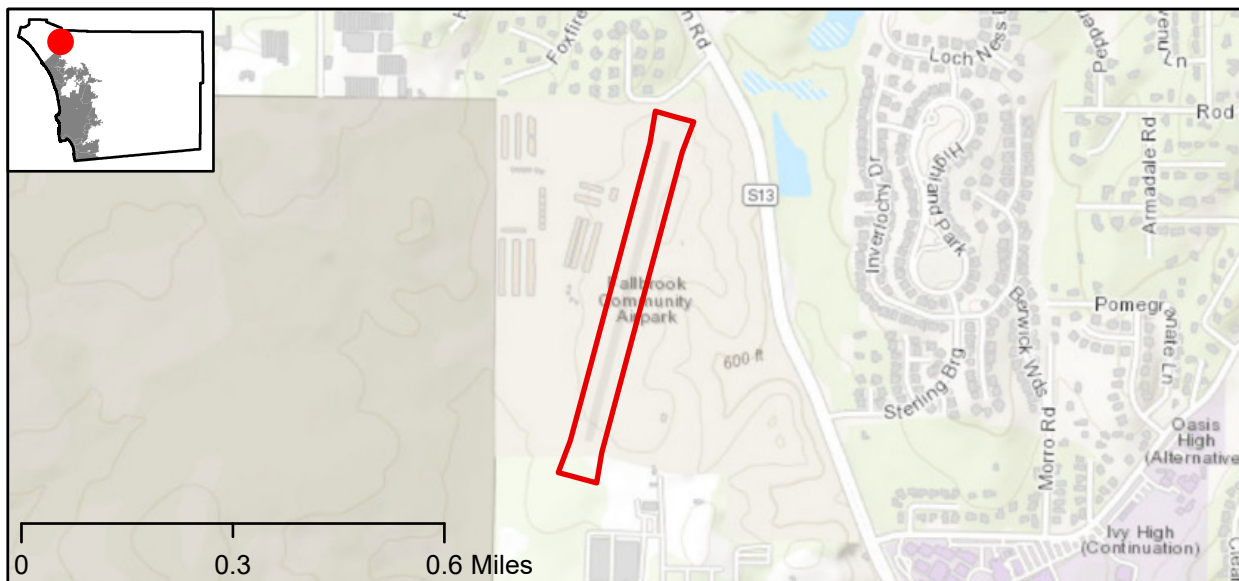
Fallbrook

Fallbrook Airpark - Runway 18 Rehabilitation

Resurface runway to improve asphalt condition.

Estimated Completion	Late 2025
Community Planning Group	Fallbrook Airpark Advisory Committee
Project Manager	Cynthia Curtis / Brian MacDonald
District	5
Estimated Project Cost	\$2,715,113
Capital Amount Funded	\$2,715,113
Additional Funding Required	\$0
Funding	AEF & FAA Grant
Funding Status	Funded
Underserved Community	No
Oracle Number	1026283

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$2,400,000				
Phase	Construction				





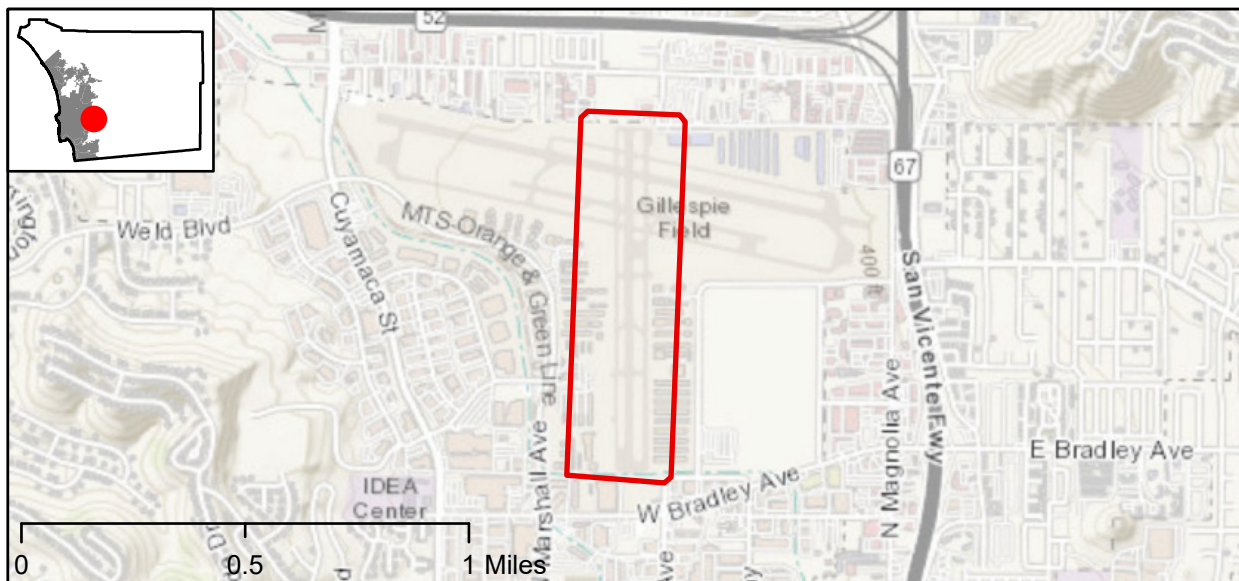
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

El Cajon

Gillespie Field Runway 17-35 Rehab-Reclass

Resurface runway to improve asphalt condition and restripe runway to reduce runway classification.

Estimated Completion	Mid 2027				
Community Planning Group	El Cajon				
Project Manager	Cynthia Curtis / Brian MacDonald				
District	2				
Estimated Project Cost	\$6,000,000				
Capital Amount Funded	\$6,000,000				
Additional Funding Required	\$0				
Funding	AEF & FAA Grant				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1002984				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$405,000	\$595,000	\$5,000,000		
Phase	Design	Design	Construction		





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

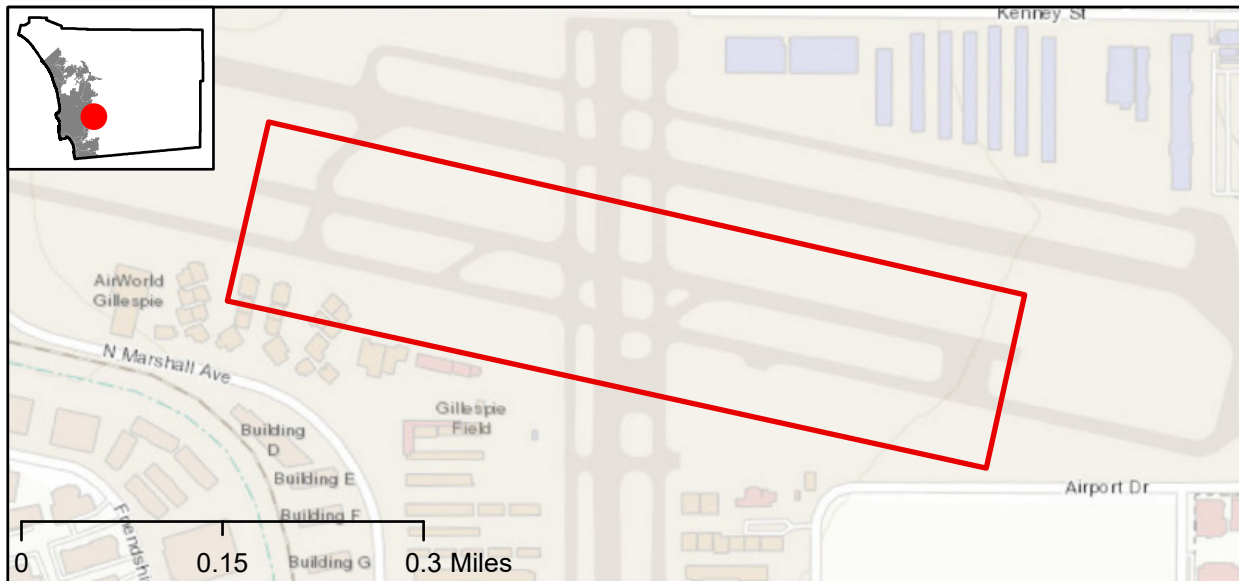
El Cajon

Gillespie Field Runway 9R-27L Rehab

Resurface runway to improve asphalt condition.

Estimated Completion	Late 2029
Community Planning Group	El Cajon
Project Manager	Cynthia Curtis / Brian MacDonald
District	2
Estimated Project Cost	\$3,000,000
Capital Amount Funded	\$3,000,000
Additional Funding Required	\$0
Funding	AEF & FAA Grant
Funding Status	Funded
Underserved Community	Yes
Oracle Number	TBD

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan			\$500,000	\$1,000,000	\$1,500,000
Phase			Design	Design	Design & Construction





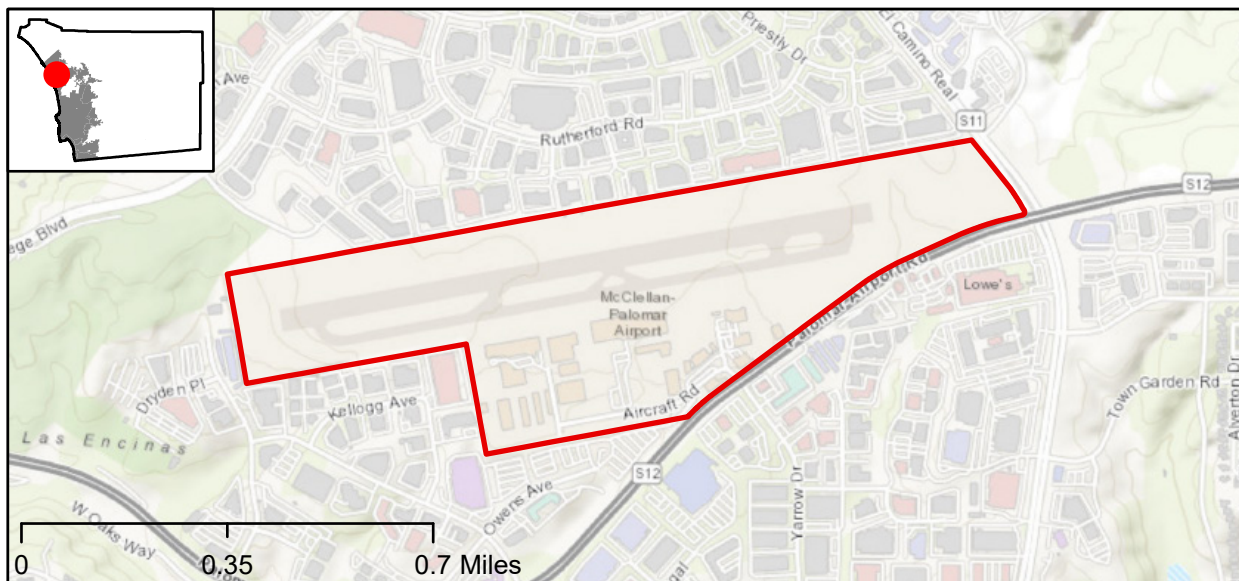
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Carlsbad

Palomar Airport Engineered Material Arresting System (EMAS)

Install Engineered Material Arresting System (EMAS) on the west end of the runway to help runaway aircraft stop.

Estimated Completion	Late 2028				
Community Planning Group	Carlsbad				
Project Manager	Cynthia Curtis / Brian MacDonald				
District	3				
Estimated Project Cost	\$25,000,000				
Capital Amount Funded	\$25,000,000				
Additional Funding Required	\$0				
Funding	AEF & FAA Grant				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	1002987				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$500,000	\$500,000	\$500,000	\$23,500,000	
Phase	Design	Design	Design	Construction	





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

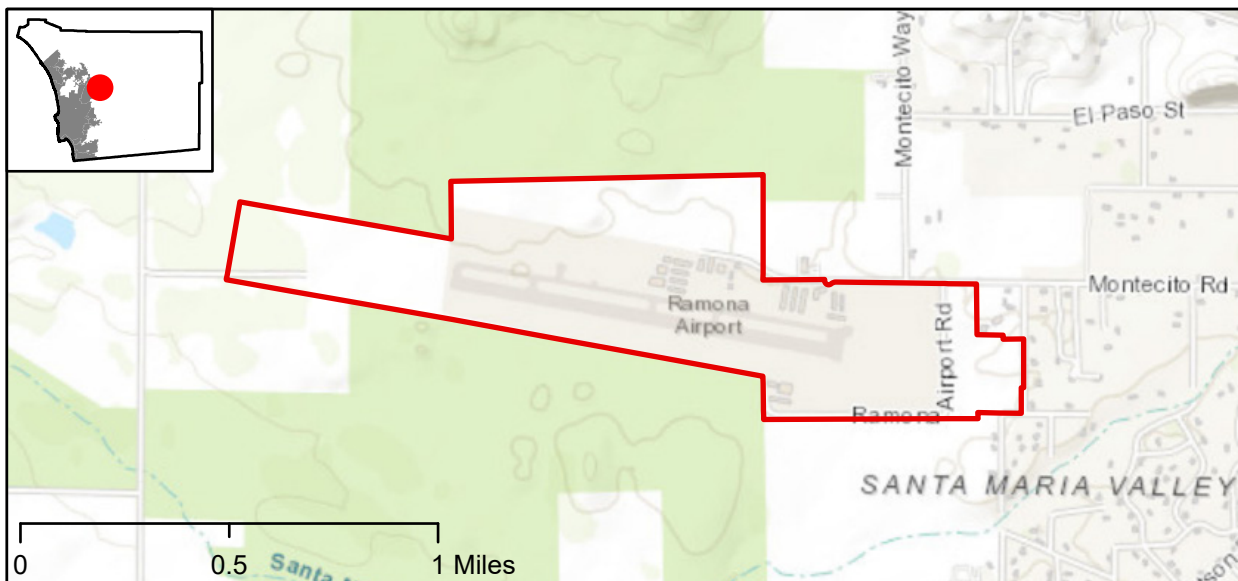
Ramona

Ramona Airport - Runway 27 Rehabilitation

Resurface runway to improve asphalt condition.

Estimated Completion	Late 2028
Community Planning Group	Ramona
Project Manager	Cynthia Curtis / Brian MacDonald
District	2
Estimated Project Cost	\$5,000,000
Capital Amount Funded	\$5,000,000
Additional Funding Required	\$0
Funding	AEF & FAA Grant
Funding Status	Funded
Underserved Community	Partial
Oracle Number	1026228

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$486,000	\$514,000	\$2,000,000	\$2,000,000	
Phase	Design	Design	Construction	Construction	





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Ramona

Ramona Airport ROFA & Blast Pad Project

Obstruction removal in the Ramona Airport Runway Object Free Area & rehab blast pad.

Estimated Completion	Late 2028
Community Planning Group	Ramona
Project Manager	Cynthia Curtis / Brian MacDonald
District	2
Estimated Project Cost	\$2,800,000
Capital Amount Funded	\$372,000
Additional Funding Required	\$2,428,000
Funding	AEF & FAA Grant
Funding Status	Partially Funded
Underserved Community	Partial
Oracle Number	1025475

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$372,000	\$428,000*	\$1,000,000*	\$1,000,000*	
Phase	Design	Design	Construction	Construction	

* Unfunded value





9. BRIDGES



BRIDGES



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Ramona

13th Street Bridge

Construct a new bridge on 13th Street over the Santa Maria Creek.

Estimated Completion	Mid 2030				
Community Planning Group	Ramona				
Project Manager	Audrey Hamilton				
District	2				
Estimated Project Cost	\$17,500,000				
Capital Amount Funded	\$3,000,000				
Additional Funding Required	\$14,500,000				
Funding	RFFB, FHWA				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	1015839				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$497,250	\$1,800,000*	\$12,000,000*	\$600,000*	\$100,000*
Phase	Design	Design	Construction	Construction	Construction

* Unfunded value



BRIDGES



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Valle De Oro

Bridge Preventative Maintenance Project 6 - Mt. Helix

Remove corrosion and repaint structural steel at Mt. Helix Drive Overcrossing and Mt. Helix Drive.

Estimated Completion	Mid 2025				
Community Planning Group	Valle De Oro				
Project Manager	Audrey Hamilton				
District	4				
Estimated Project Cost	\$1,500,000				
Capital Amount Funded	\$1,500,000				
Additional Funding Required	\$0				
Funding	RFFB, FHWA				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	1021219				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$381,625				
Phase	Construction				





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Campo / Lake Morena

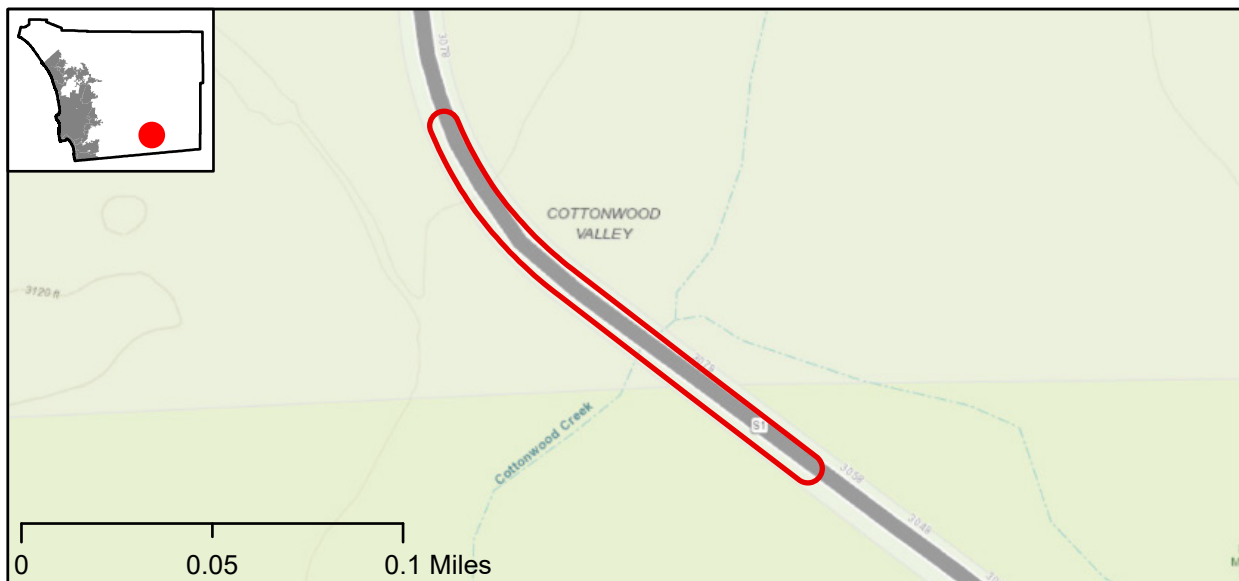
Buckman Springs Road Bridge

Widen the bridge on Buckman Springs Road over Cottonwood Creek.

Estimated Completion	Mid 2029
Community Planning Group	Campo / Lake Morena
Project Manager	Audrey Hamilton
District	2
Estimated Project Cost	\$15,000,000
Capital Amount Funded	\$6,075,000
Additional Funding Required	\$8,925,000
Funding	RFFB, FHWA
Funding Status	Partially Funded
Underserved Community	Yes
Oracle Number	1012847

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$310,000	\$310,000	\$2,012,500	\$8,925,000*	
Phase	Design	Design	Design & Construction	Construction	

* Unfunded value





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

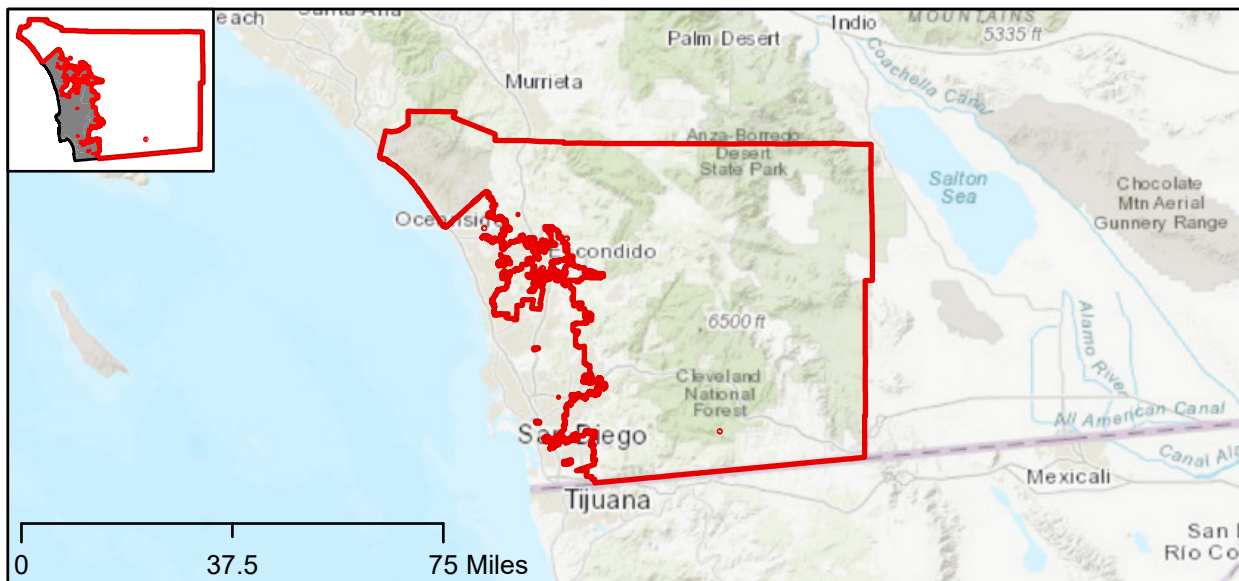
Various

County Bridge Maintenance Program

Conduct maintenance activities for bridges in the unincorporated area, including bridges on the National Bridge Inventory.

Estimated Completion	Ongoing				
Community Planning Group	Various				
Project Manager	Audrey Hamilton				
District	Various				
Estimated Project Cost	\$10,000,000				
Capital Amount Funded	\$175,000				
Additional Funding Required	\$9,825,000				
Funding	RFFB				
Funding Status	Partially Funded				
Underserved Community	No				
Oracle Number	1003267				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,825,000*	\$2,000,000*	\$2,000,000*	\$2,000,000*	\$2,000,000*
Phase	Design & Construction	Design & Construction	Design & Construction	Design & Construction	Design & Construction

* Unfunded value



BRIDGES



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

North County Metro

Lake Wohlford Road Bridge Rehabilitation

Repair elastomeric bearing pads; clean and paint steel girders.

Estimated Completion	Mid 2040
Community Planning Group	Valley Center
Project Manager	Audrey Hamilton
District	5
Estimated Project Cost	\$11,000,000
Capital Amount Funded	\$204,125
Additional Funding Required	\$10,795,875
Funding	RFFB, FHWA
Funding Status	Partially Funded
Underserved Community	No
Oracle Number	TBD

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$204,125	\$750,000*	\$750,000*	\$750,000*	\$750,000*
Phase	Design	Design	Design	Design	Design

* Unfunded value





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Jamul / Dulzura

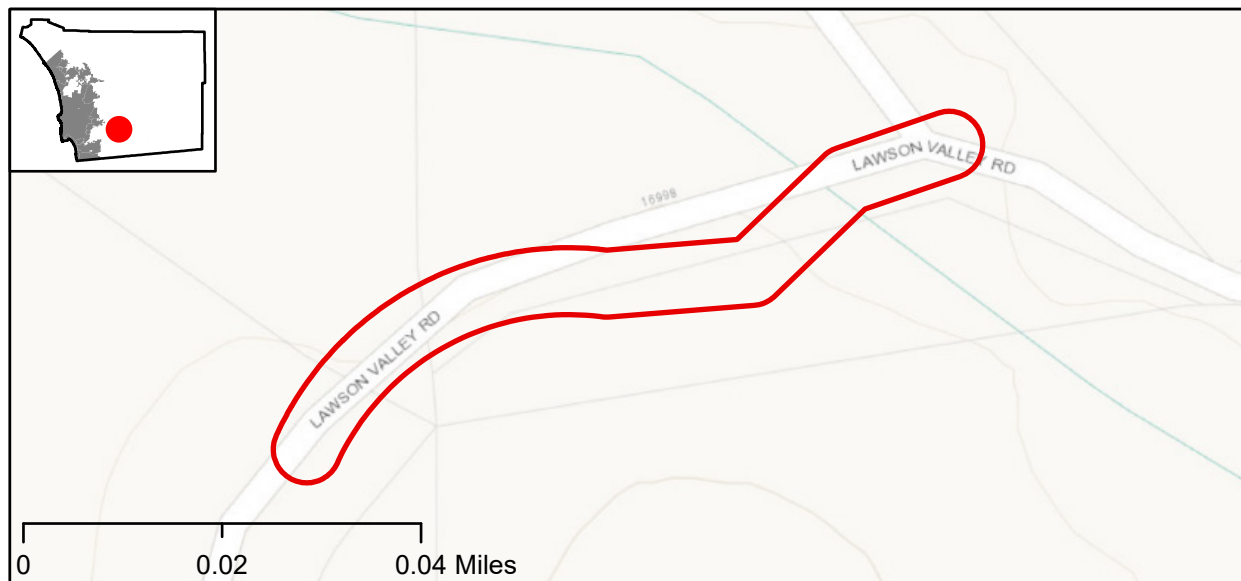
Lawson Valley Road Bridge at Lawson Creek (West)

Replace bridge on Lawson Valley Road, over Lawson Creek, 200 feet west of Sloane Canyon Road.

Estimated Completion	Mid 2029
Community Planning Group	Jamul / Dulzura
Project Manager	Audrey Hamilton
District	2
Estimated Project Cost	\$13,550,000
Capital Amount Funded	\$8,725,000
Additional Funding Required	\$4,825,000
Funding	RFFB, FHWA
Funding Status	Partially Funded
Underserved Community	Yes
Oracle Number	1012846

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$282,125	\$500,000	\$300,000	\$6,804,375	\$4,825,000*
Phase	Design	Design	Design	Design & Construction	Construction

* Unfunded value





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

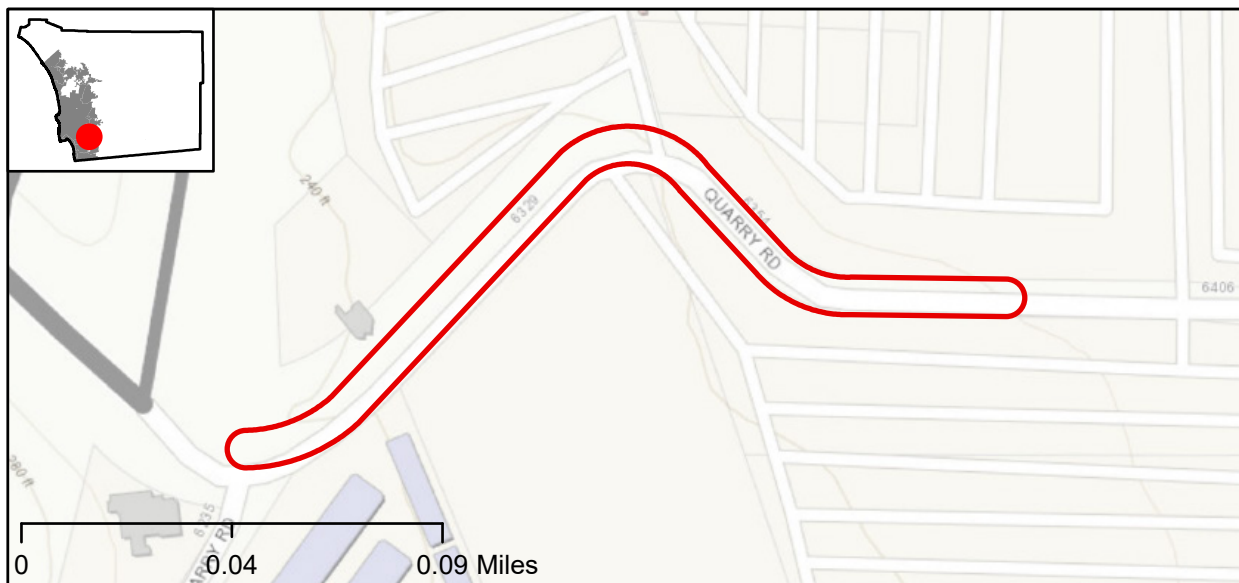
Quarry Road Bridge

Construct a bridge to eliminate the dip on Quarry Road at Spring Valley Creek located between State Route 125 and the Spring Valley Swap Meet.

Estimated Completion	Mid 2030
Community Planning Group	Spring Valley
Project Manager	Audrey Hamilton
District	1
Estimated Project Cost	\$15,300,000
Capital Amount Funded	\$2,690,000
Additional Funding Required	\$12,610,000
Funding	RFFB, FHWA
Funding Status	Partially Funded
Underserved Community	Partial
Oracle Number	1016096

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$50,000	\$180,000*	\$180,000*	\$4,250,000*	\$8,000,000*
Phase	Design	Design	Design	Construction	Construction

* Unfunded value





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

North County Metro

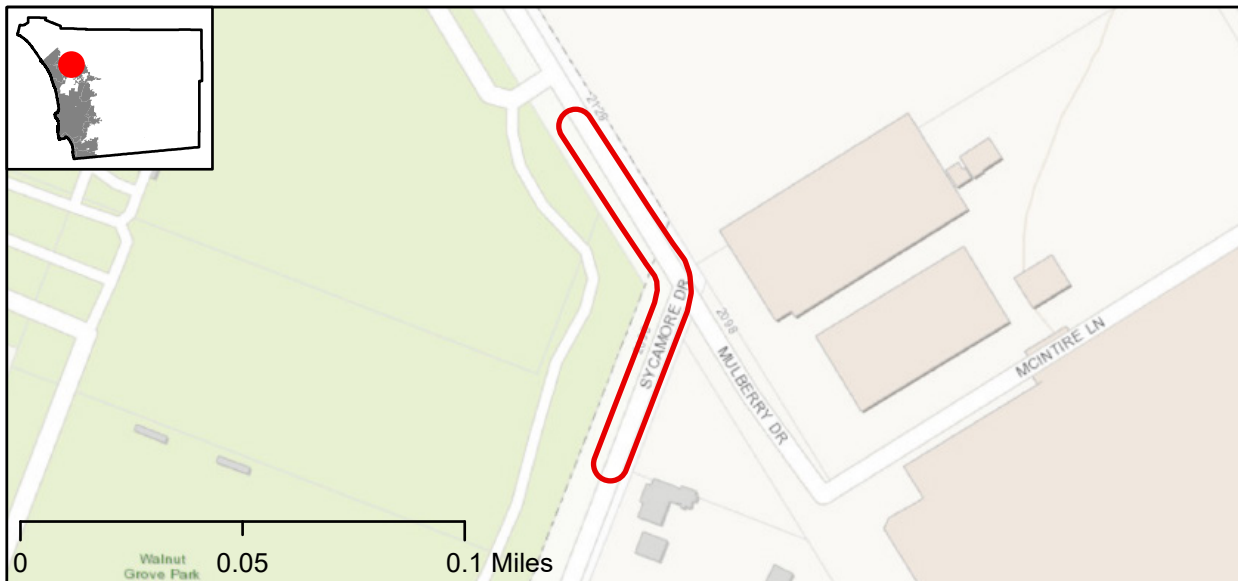
Sycamore Drive Bridge Replacement

Construct a new bridge to replace the existing bridge on Sycamore Drive over San Marcos Creek.

Estimated Completion	Mid 2030
Community Planning Group	North County Metro
Project Manager	Audrey Hamilton
District	5
Estimated Project Cost	\$15,000,000
Capital Amount Funded	\$6,366,250
Additional Funding Required	\$8,633,750
Funding	RFFB, FHWA
Funding Status	Partially Funded
Underserved Community	No
Oracle Number	1018592

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$534,125	\$300,000	\$3,666,250	\$4,300,000*	\$4,333,750*
Phase	Design	Design	Design & Construction	Construction	Construction

* Unfunded value





10. CLOSED LANDFILLS



CLOSED LANDFILLS



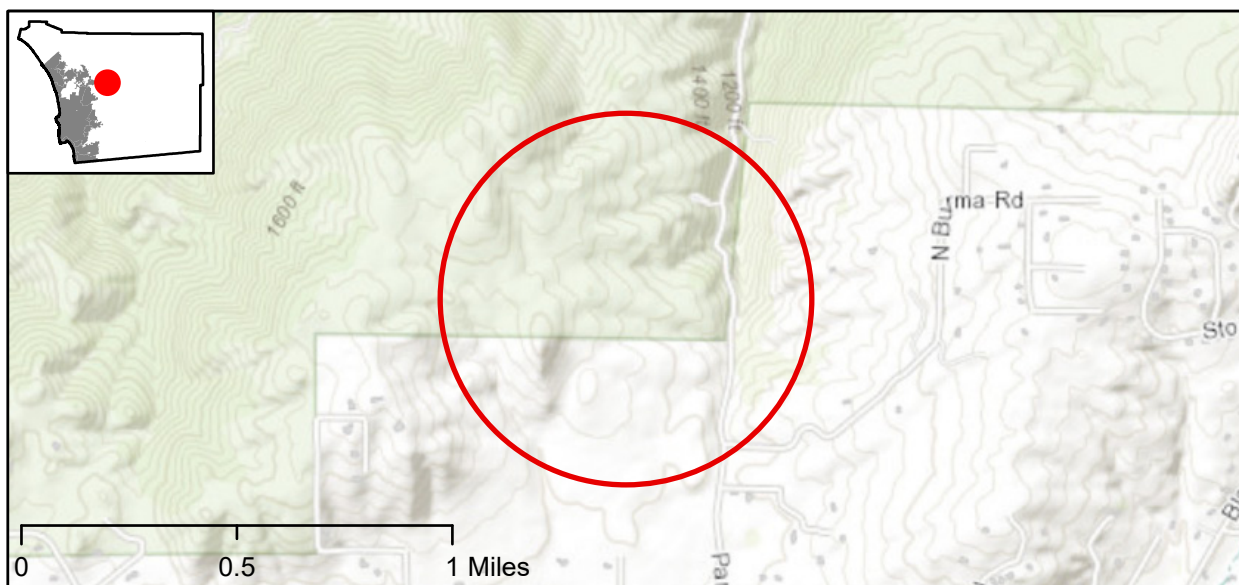
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Ramona

Ramona Burn Dump Site Consolidate and Cap

Excavate and consolidate burn ash material, install HDPE and soil cover, revegetate, install drainage improvements, and fencing.

Estimated Completion	Early 2026				
Community Planning Group	Ramona				
Project Manager	Leanne Crow				
District	2				
Estimated Project Cost	\$5,000,000				
Capital Amount Funded	\$5,000,000				
Additional Funding Required	\$0				
Funding	General Fund				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	1027550				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$3,000,000				
Phase	Construction				





11. DRAINAGE IMPROVEMENTS



DRAINAGE IMPROVEMENTS



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

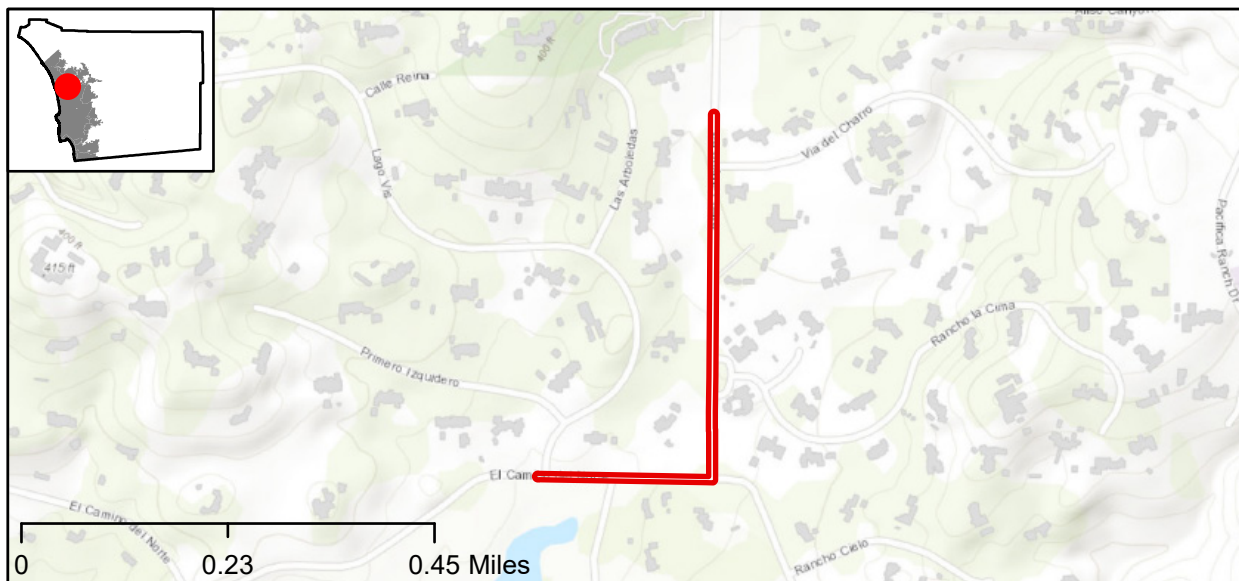
San Dieguito

Aliso Canyon Road Drainage Improvements

Upgrade existing drainage culvert along Aliso Canyon Road and add a new drainage system along and across El Camino Del Norte.

Estimated Completion	TBD				
Community Planning Group	San Dieguito				
Project Manager	Ryan Lau / Samira Farahani				
District	3				
Estimated Project Cost	\$10,000,000				
Capital Amount Funded	\$6,000,000				
Additional Funding Required	\$4,000,000				
Funding	Flood Control District, RFFB				
Funding Status	Partially Funded				
Underserved Community	No				
Oracle Number	1013101				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$20,000	\$4,000,000*			
Phase	Design & Construction	Construction			

* Unfunded value



DRAINAGE IMPROVEMENTS



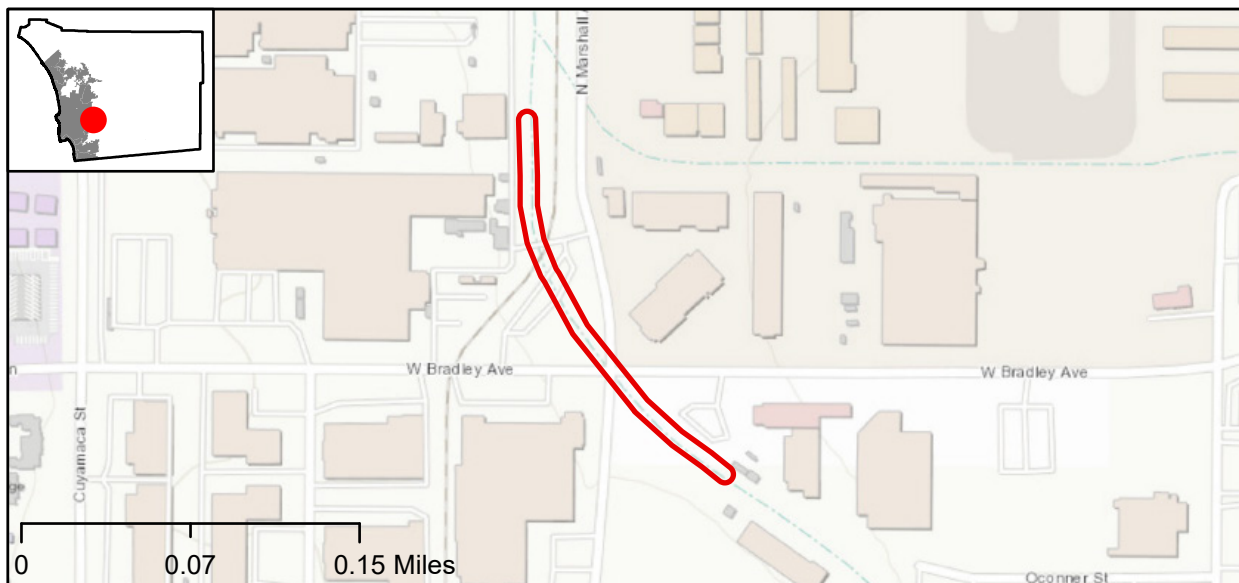
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

El Cajon

Broadway Channel Creek Restoration, Phase B

Construct improvements for the existing open channel that traverses between the City of El Cajon and County of San Diego (City of El Cajon will fund and implement construction).

Estimated Completion	Mid 2026				
Community Planning Group	El Cajon				
Project Manager	Audrey Hamilton				
District	2				
Estimated Project Cost	\$500,000				
Capital Amount Funded	\$500,000				
Additional Funding Required	\$0				
Funding	Flood Control District				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1024534				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$141,000				
Phase	Construction				





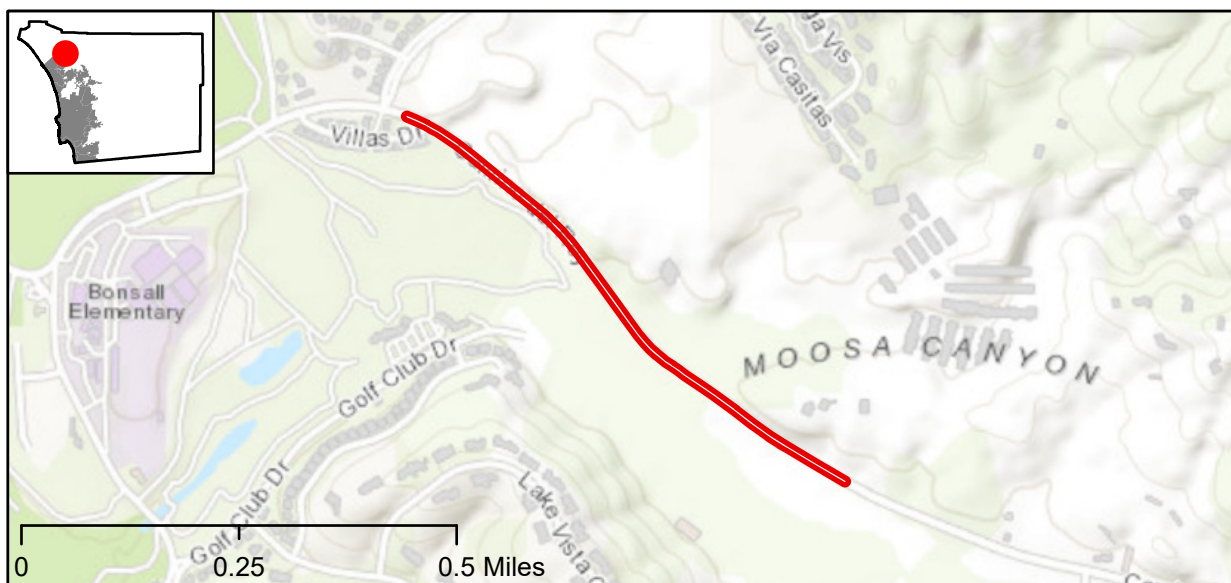
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Bonsall

Camino Del Rey Drainage and Road Improvements

Replace the existing two 21" X 47" corrugated steel pipes with a system capable of handling a 100-year storm event to improve safety.

Estimated Completion	Early 2029				
Community Planning Group	Bonsall				
Project Manager	Cynthia Curtis / Leanne Crow				
District	5				
Estimated Project Cost	\$12,300,000				
Capital Amount Funded	\$12,300,000				
Additional Funding Required	\$0				
Funding	TransNet				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	1020776				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$600,000	\$900,000	\$6,500,000	\$1,000,000	
Phase	Design	Design	Construction	Construction	





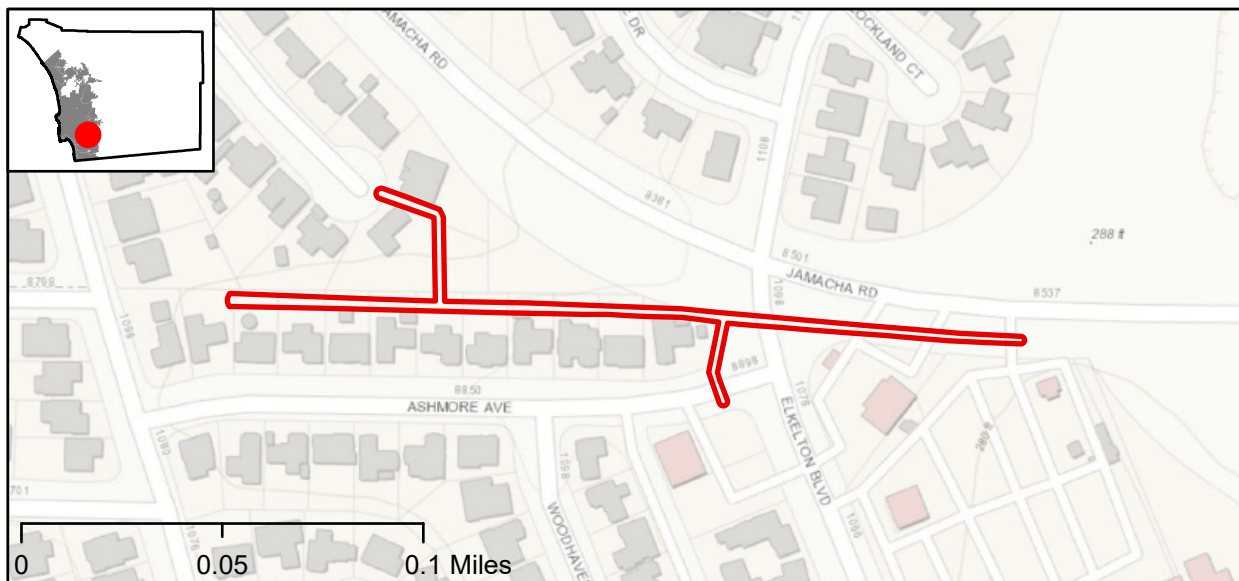
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Elkelton Flood Control Culvert Repair

Repair flood control corrugated metal pipe culvert to restore culvert bottom and repair headwall separation.

Estimated Completion	Late 2026				
Community Planning Group	Spring Valley				
Project Manager	Audrey Hamilton				
District	4				
Estimated Project Cost	\$250,000				
Capital Amount Funded	\$250,000				
Additional Funding Required	\$0				
Funding	Flood Control District				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1002552				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$80,000	\$20,000			
Phase	Construction	Construction			





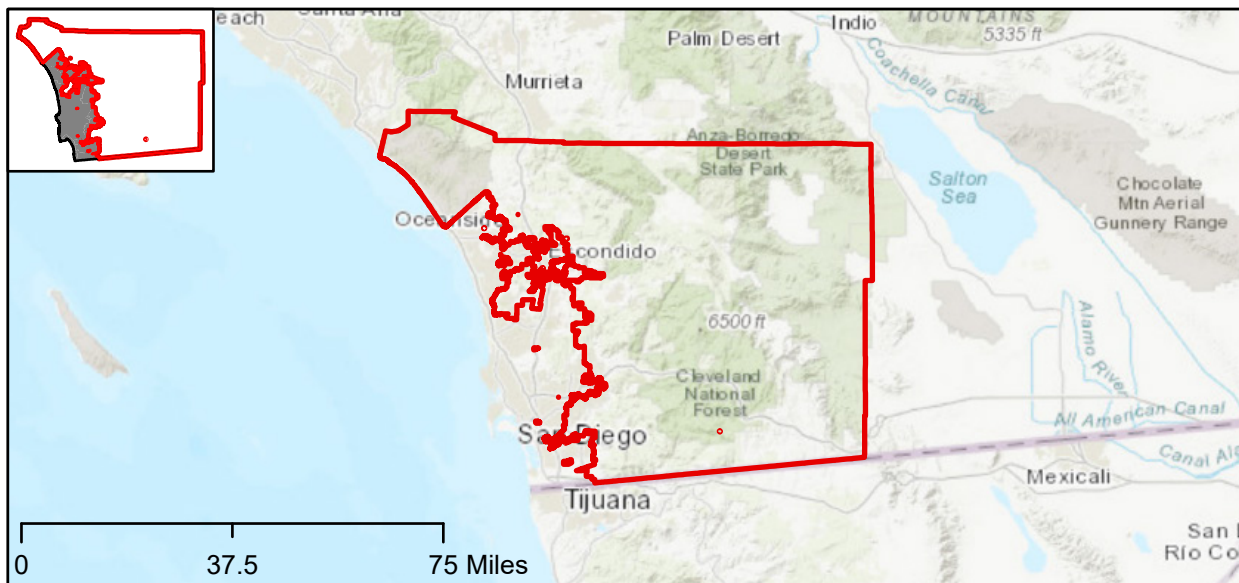
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Various

Flood Control District Annual Culvert Repair and Replacement

Repair and maintenance of Flood Control Facilities.

Estimated Completion	Ongoing				
Community Planning Group	Various				
Project Manager	Audrey Hamilton				
District	Various				
Estimated Project Cost	\$2,252,000				
Capital Amount Funded	\$2,252,000				
Additional Funding Required	\$0				
Funding	Flood Control District				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	Various				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$50,000	\$250,000	\$1,500,000	\$200,000	\$100,000
Phase	Design	Design	Design & Construction	Design & Construction	Design & Construction





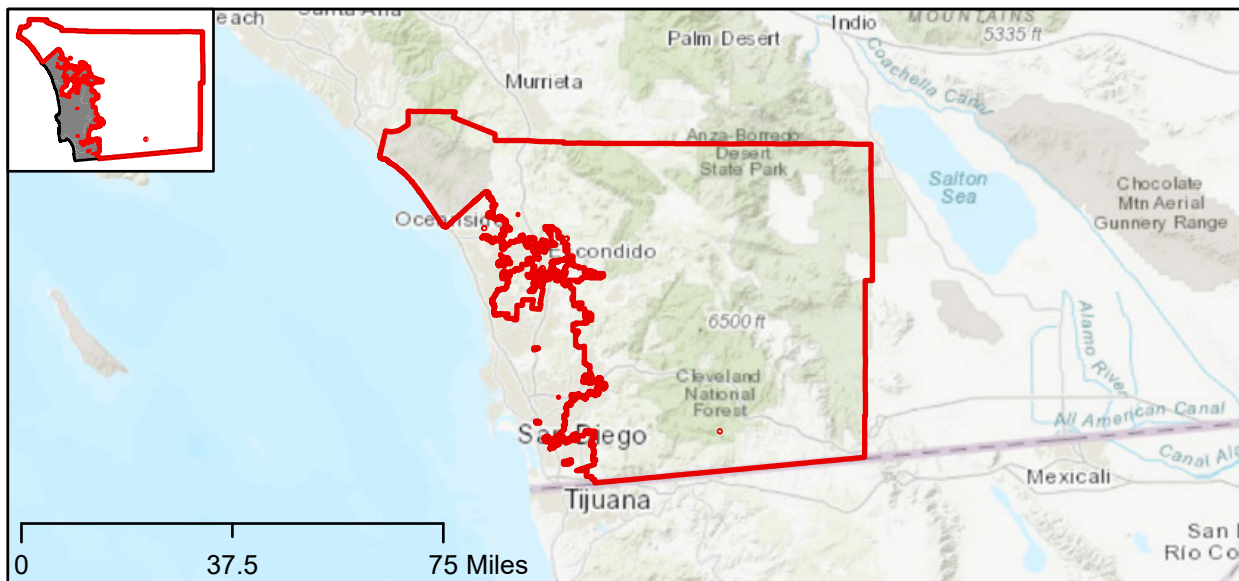
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Various

Flood Control Facilities Major Maintenance Projects 20-21

Rehabilitate Flood Control Culverts at Casa De La Torre, North Happy Way, and Burkshire Place.

Estimated Completion	Mid 2025				
Community Planning Group	Various				
Project Manager	Audrey Hamilton				
District	Various				
Estimated Project Cost	\$1,600,000				
Capital Amount Funded	\$1,600,000				
Additional Funding Required	\$0				
Funding	Flood Control District				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	1025123				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,528,250				
Phase	Design and Construction				





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

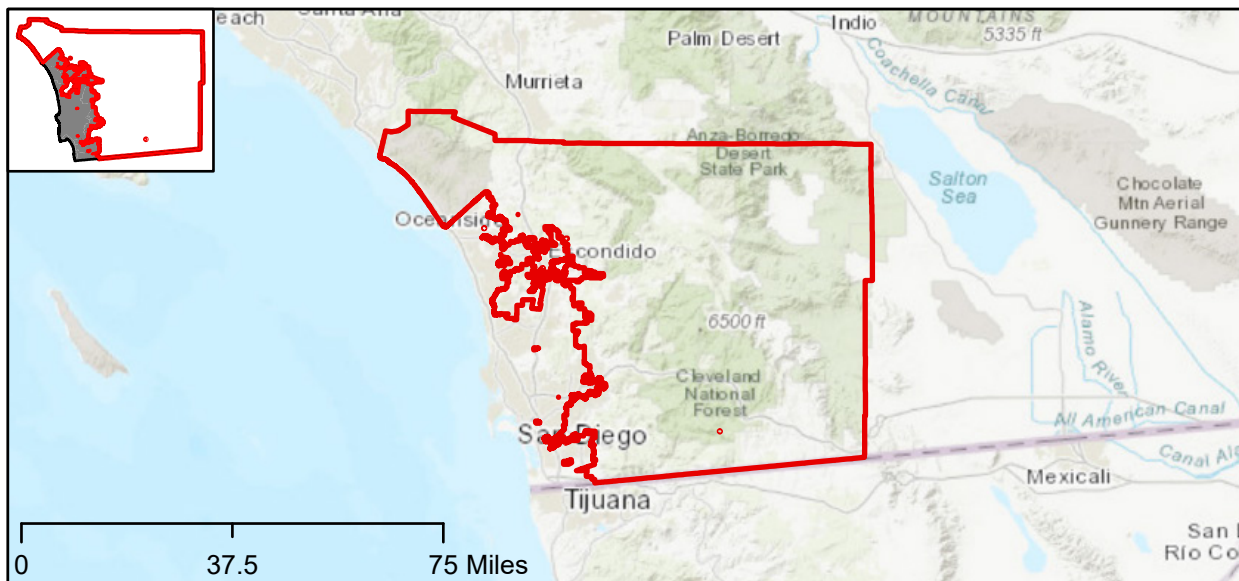
Various

Flood Control Facilities Major Maintenance Projects 23-24

Rehabilitate Flood Control Culverts at La Casa Dr and Mac Ronald Drive.

Estimated Completion	Late 2028				
Community Planning Group	Various				
Project Manager	Audrey Hamilton				
District	Various				
Estimated Project Cost	\$5,000,000				
Capital Amount Funded	\$495,000				
Additional Funding Required	\$4,505,000				
Funding	Flood Control District				
Funding Status	Partially Funded				
Underserved Community	Partial				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$495,000	\$505,000*	\$3,500,000*	\$500,000*	
Phase	Design	Design	Construction	Construction	

* Unfunded value





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

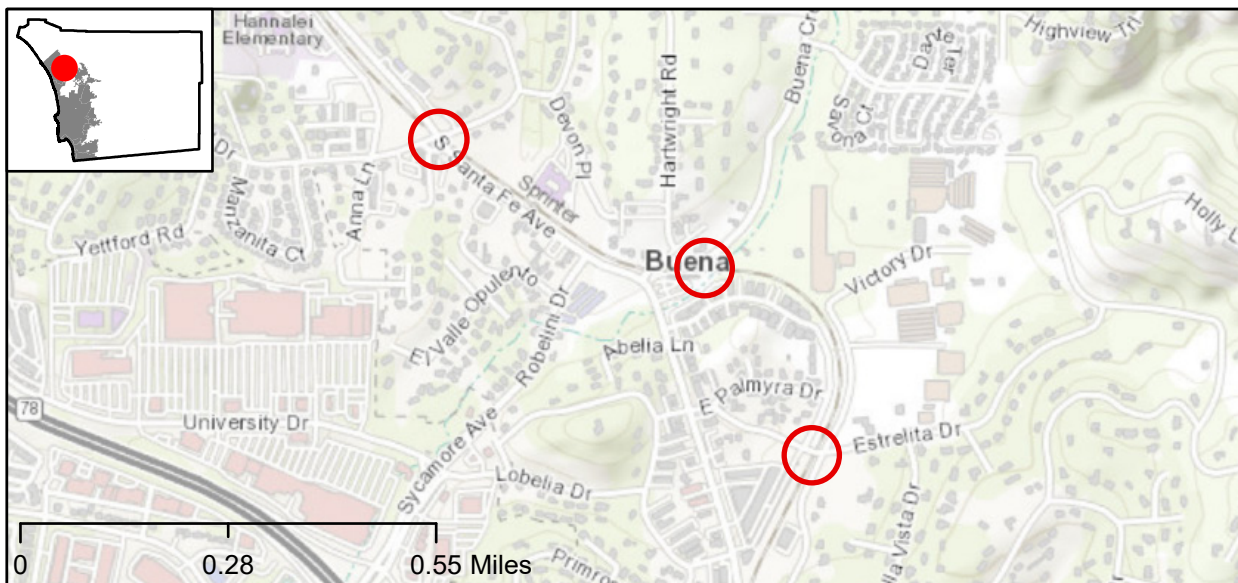
North County Metro

NCTD Railroad Crossings Drainage Improvements

Improve roadway strip drains along railroad tracks adjacent to South Santa Fe Avenue at the intersections of York Dr, Buena Creek Rd, and Estrelita Dr.

Estimated Completion	Early 2027				
Community Planning Group	North County Metro				
Project Manager	Ryan Lau / Samira Farahani				
District	5				
Estimated Project Cost	\$2,000,000				
Capital Amount Funded	\$607,500				
Additional Funding Required	\$1,392,500				
Funding	RFFB				
Funding Status	Partially Funded				
Underserved Community	Partial				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$607,500	\$1,392,500*			
Phase	Design	Construction			

* Unfunded value



DRAINAGE IMPROVEMENTS



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

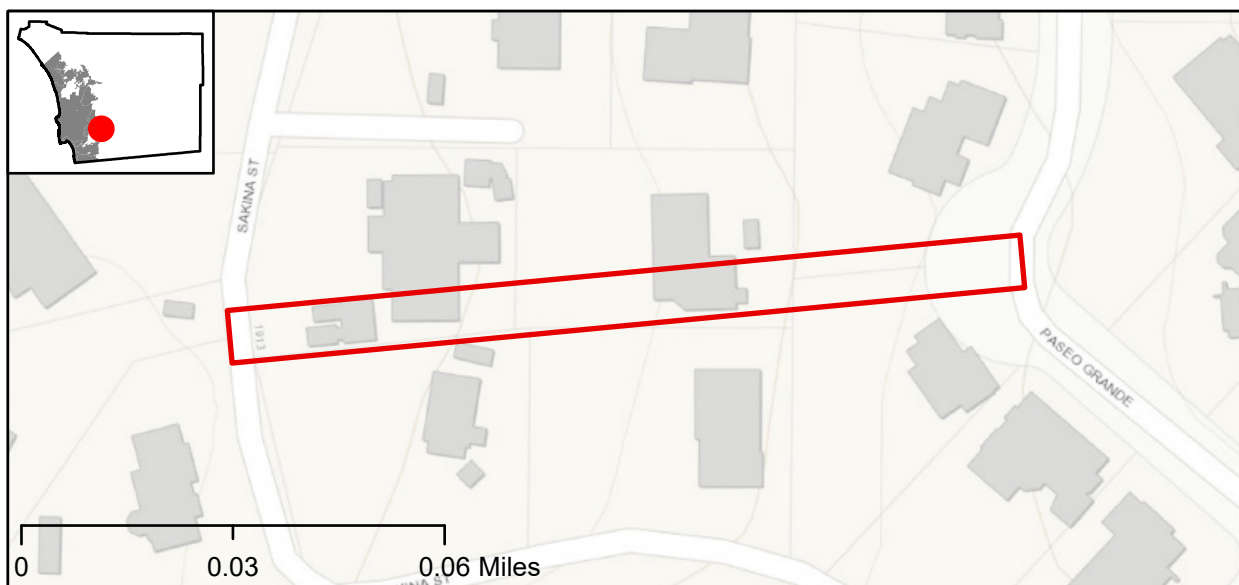
Spring Valley

Paseo Grande Flood Control Culvert Repair

Repair Flood Control corrugated metal pipe culvert to restore culvert bottom and sinkhole issue.

Estimated Completion	Mid 2026
Community Planning Group	Spring Valley
Project Manager	Audrey Hamilton
District	4
Estimated Project Cost	\$1,000,000
Capital Amount Funded	\$1,000,000
Additional Funding Required	\$0
Funding	Flood Control District
Funding Status	Funded
Underserved Community	No
Oracle Number	1002552

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$800,000				
Phase	Design & Construction				





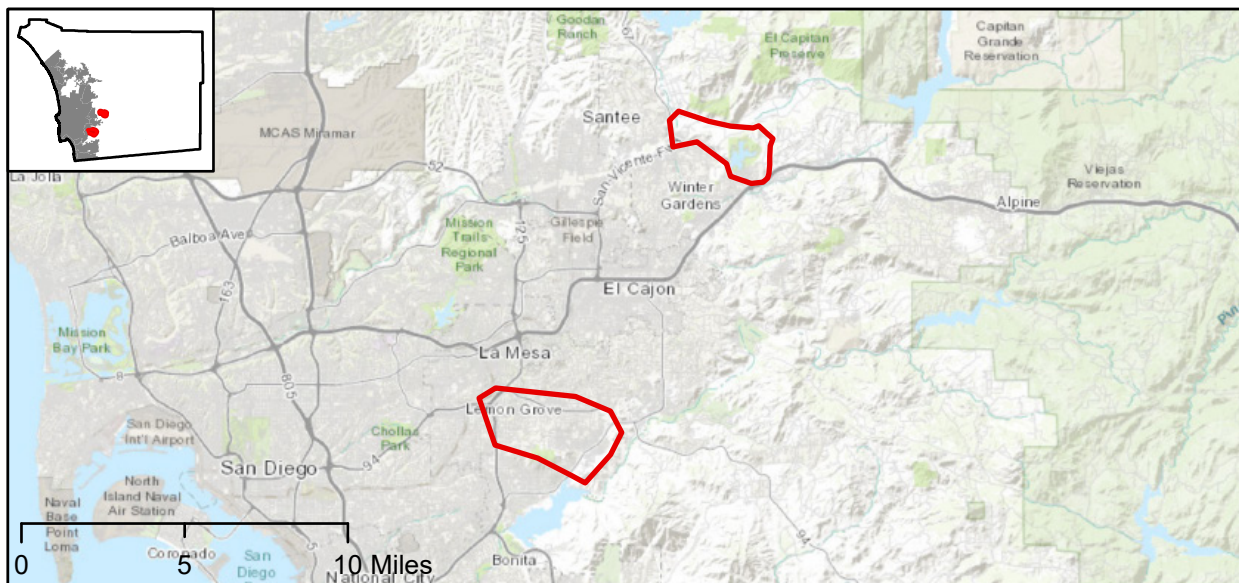
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Spring Valley and Lakeside Debris and Access Control Grates

Construct debris and access control grates at inlets and outlets of multiple Spring Valley and Lakeside drainage facilities.

Estimated Completion	Mid 2027				
Community Planning Group	Spring Valley & Lakeside				
Project Manager	Audrey Hamilton				
District	Various				
Estimated Project Cost	\$5,907,439				
Capital Amount Funded	\$5,907,439				
Additional Funding Required	\$0				
Funding	Flood Control District, RFFB, General Fund				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	1022517, 1021570, 1022507				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$2,840,223	\$3,067,216			
Phase	Design & Construction	Design & Construction			



DRAINAGE IMPROVEMENTS

12. ENVIRONMENTAL MITIGATION



ENVIRONMENTAL MITIGATION



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

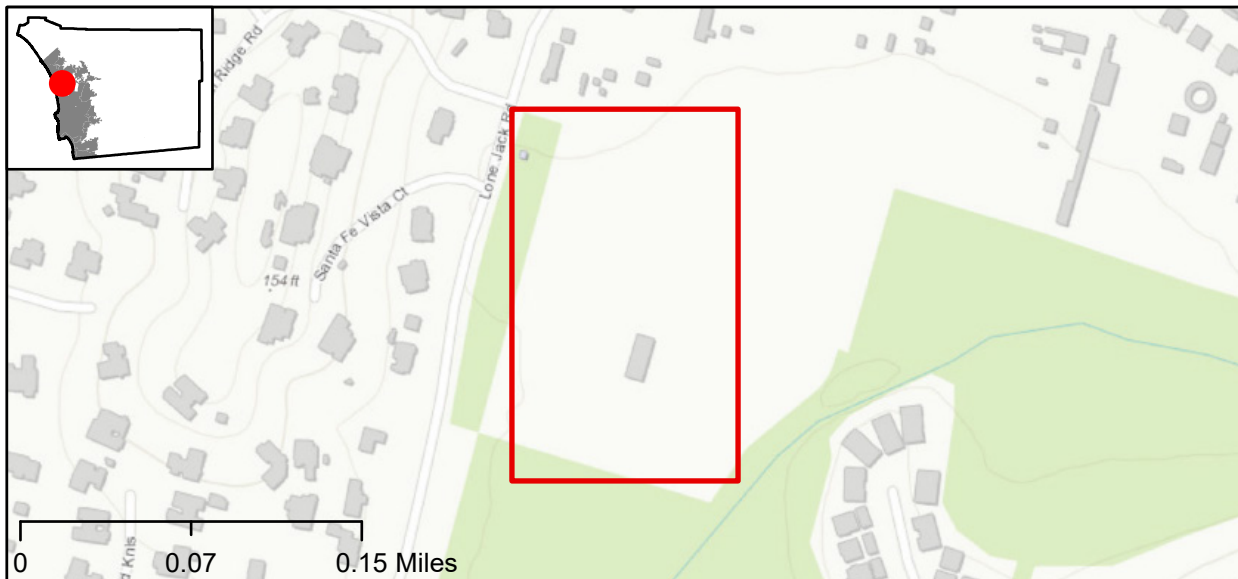
Encinitas

North County Mitigation Site

Provide site to mitigate for jurisdictional habitat impacts from implementation of the County of San Diego RGP-53 Program for routine maintenance of drainage facilities and other Capital Projects.

Estimated Completion	Mid 2027				
Community Planning Group	San Dieguito				
Project Manager	Clint Boschen				
District	3				
Estimated Project Cost	\$2,113,150				
Capital Amount Funded	\$755,000				
Additional Funding Required	\$1,358,150				
Funding	RFFB				
Funding Status	Partially Funded				
Underserved Community	No				
Oracle Number	1025886				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$537,000	\$900,000*	\$458,150*		
Phase	Design	Design & Construction	Construction		

* Unfunded value



13. INTERSECTION IMPROVEMENTS



INTERSECTION IMPROVEMENTS



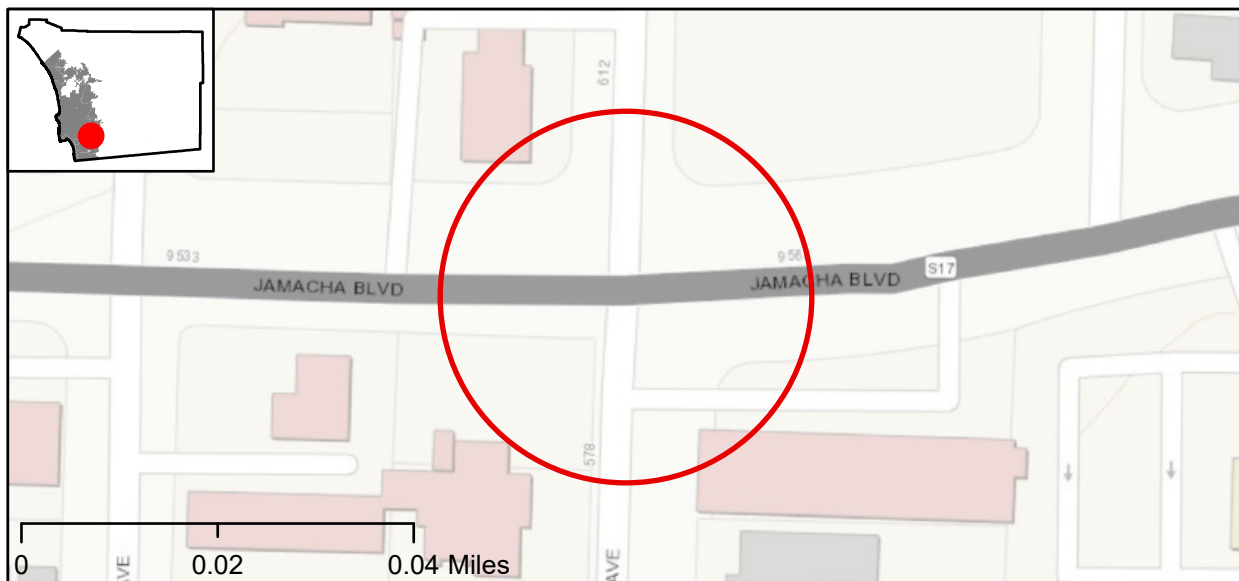
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Jamacha Blvd and La Presa Ave Intersection Improvements

Construct concrete bulb-outs and new curb ramps at three corners of intersection to increase visibility and safety, and install new traffic signals to create protected left turns.

Estimated Completion	Late 2025				
Community Planning Group	Spring Valley				
Project Manager	Ryan Lau / Samira Farahani				
District	1				
Estimated Project Cost	\$1,500,000				
Capital Amount Funded	\$1,500,000				
Additional Funding Required	\$0				
Funding	RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1024560				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$243,000				
Phase	Construction				



INTERSECTION IMPROVEMENTS



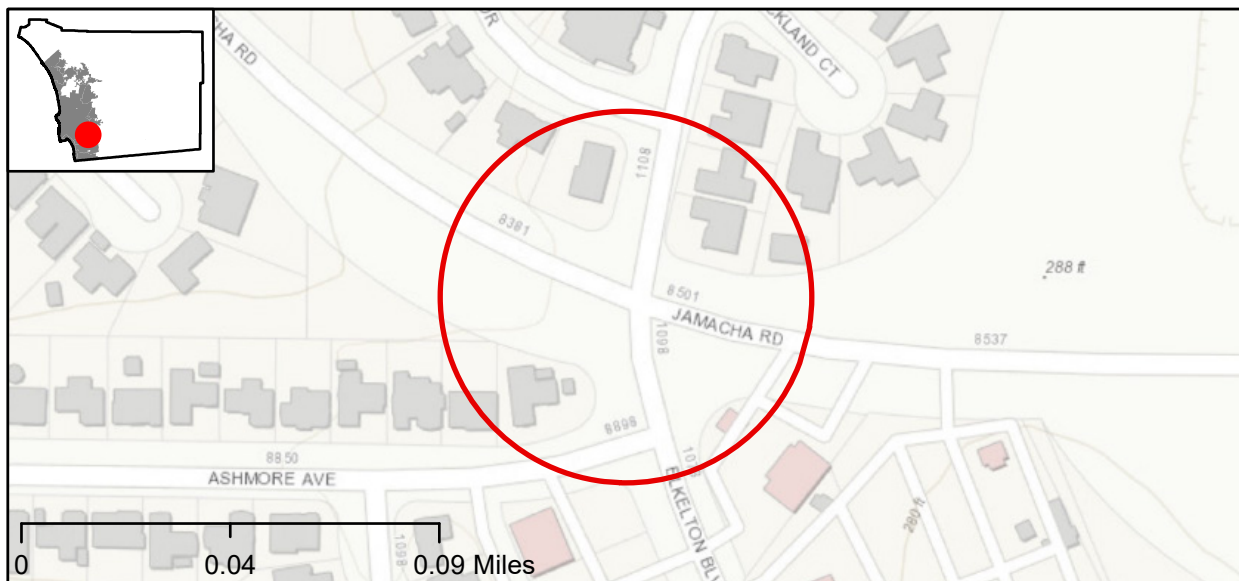
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Pedestrian Enhancements at Jamacha Road and Elkelton Blvd

Install pedestrian countdown signal heads, push buttons, curb ramps, and continental crosswalks at this location. This is one of four intersections funded by a Highway Safety Improvement Program grant.

Estimated Completion	Mid 2026				
Community Planning Group	Spring Valley				
Project Manager	Cynthia Curtis / Samira Farahani				
District	2				
Estimated Project Cost	\$325,000				
Capital Amount Funded	\$325,000				
Additional Funding Required	\$0				
Funding	Federal Highway Administration, General Fund, RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025349				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$150,000				
Phase	Design & Construction				



INTERSECTION IMPROVEMENTS



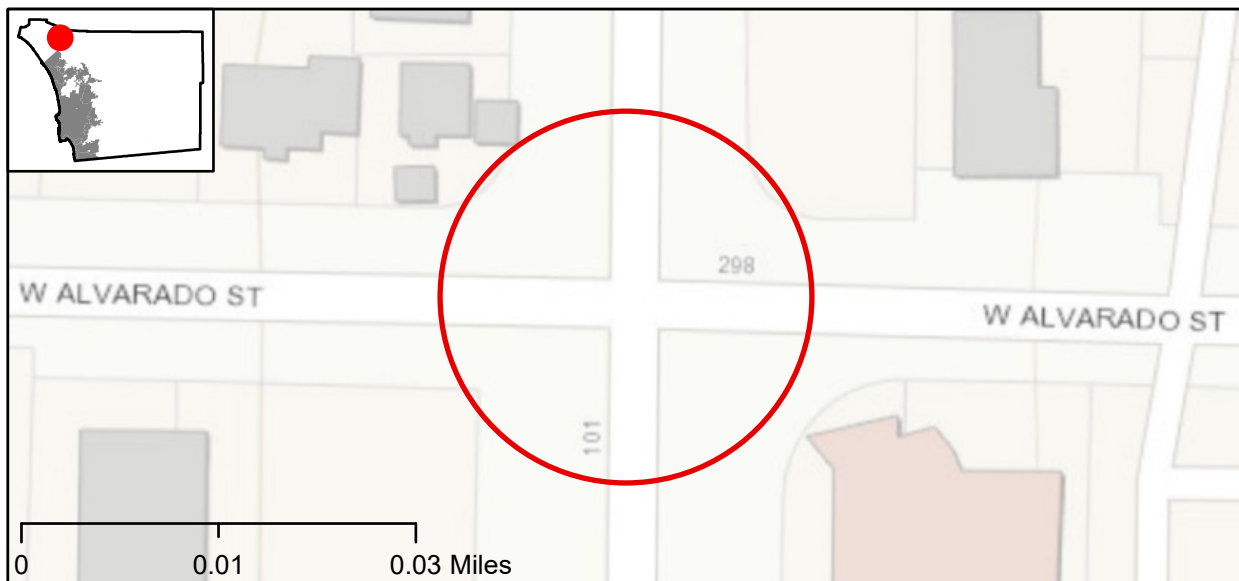
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Fallbrook

Pedestrian Enhancements at South Mission Road and Alvarado Street

Install pedestrian countdown signal heads, push buttons, curb ramps, and continental crosswalks at this location. This is one of four intersections funded by a Highway Safety Improvement Program grant.

Estimated Completion	Mid 2026				
Community Planning Group	Fallbrook				
Project Manager	Cynthia Curtis / Samira Farahani				
District	5				
Estimated Project Cost	\$325,000				
Capital Amount Funded	\$325,000				
Additional Funding Required	\$0				
Funding	Federal Highway Administration, General Fund, RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025349				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$150,000				
Phase	Design & Construction				



INTERSECTION IMPROVEMENTS



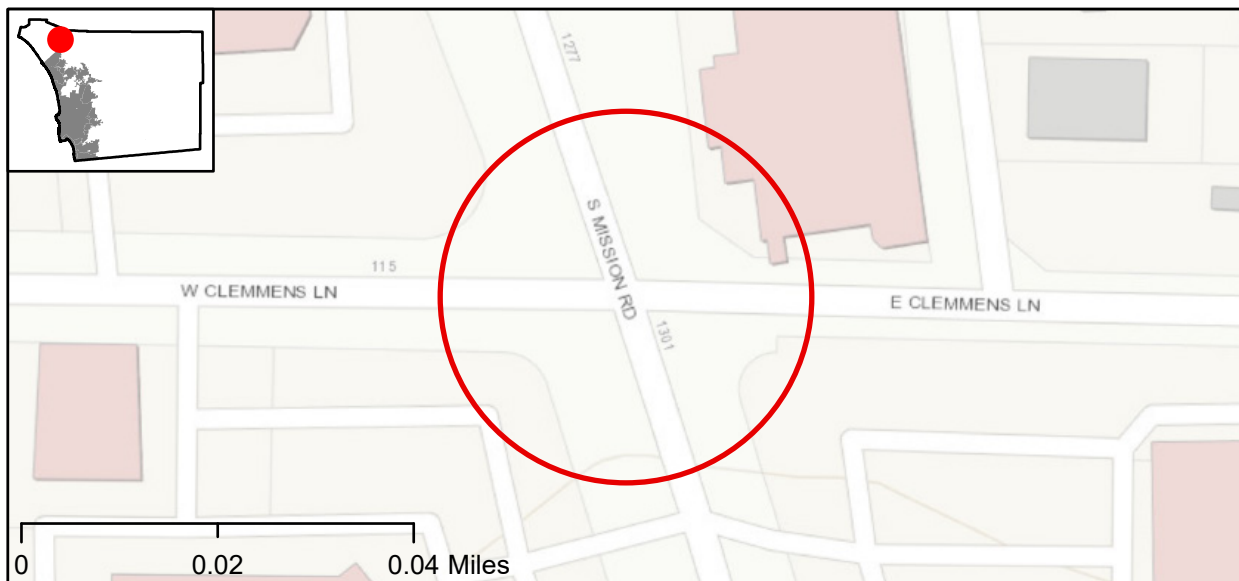
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Fallbrook

Pedestrian Enhancements at South Mission Road and Clemmens Lane

Install pedestrian countdown signal heads, push buttons, curb ramps, and continental crosswalks at this location. This is one of four intersections funded by a Highway Safety Improvement Program grant.

Estimated Completion	Mid 2026				
Community Planning Group	Fallbrook				
Project Manager	Cynthia Curtis / Samira Farahani				
District	5				
Estimated Project Cost	\$325,000				
Capital Amount Funded	\$325,000				
Additional Funding Required	\$0				
Funding	Federal Highway Administration, General Fund, RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025349				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$150,000				
Phase	Design & Construction				



INTERSECTION IMPROVEMENTS



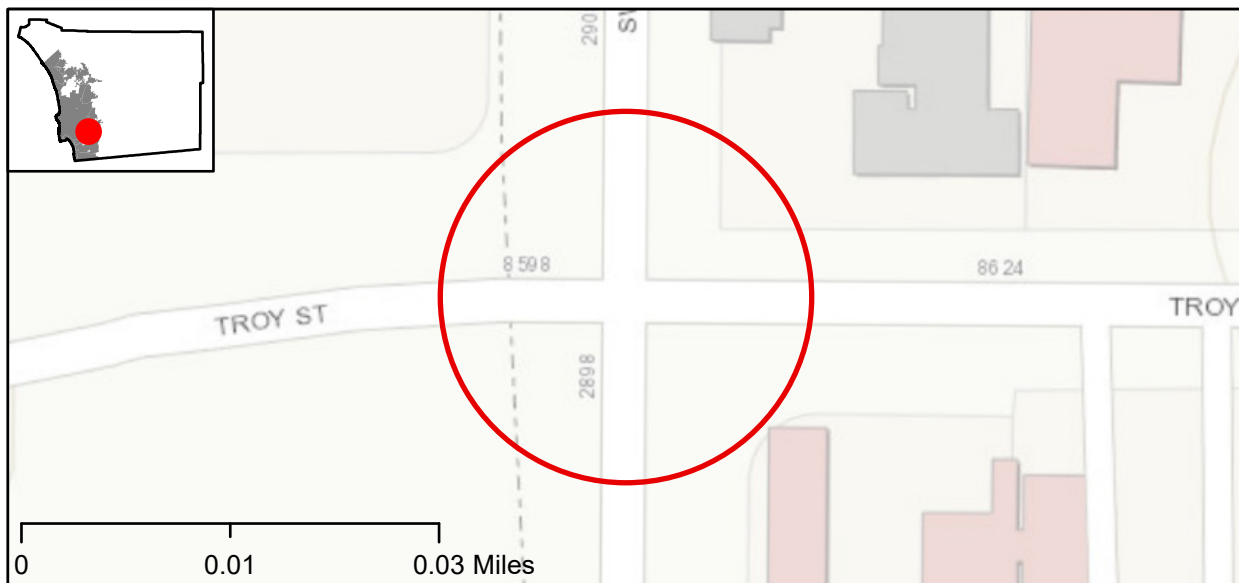
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Pedestrian Enhancements at Troy Street and Sweetwater Road

Install pedestrian countdown signal heads, push buttons, curb ramps, and continental crosswalks at this location. This is one of four intersections funded by a Highway Safety Improvement Program grant.

Estimated Completion	Mid 2026				
Community Planning Group	Spring Valley				
Project Manager	Cynthia Curtis / Samira Farahani				
District	4				
Estimated Project Cost	\$325,000				
Capital Amount Funded	\$325,000				
Additional Funding Required	\$0				
Funding	Federal Highway Administration, General Fund, RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025349				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$150,000				
Phase	Design & Construction				



INTERSECTION IMPROVEMENTS



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

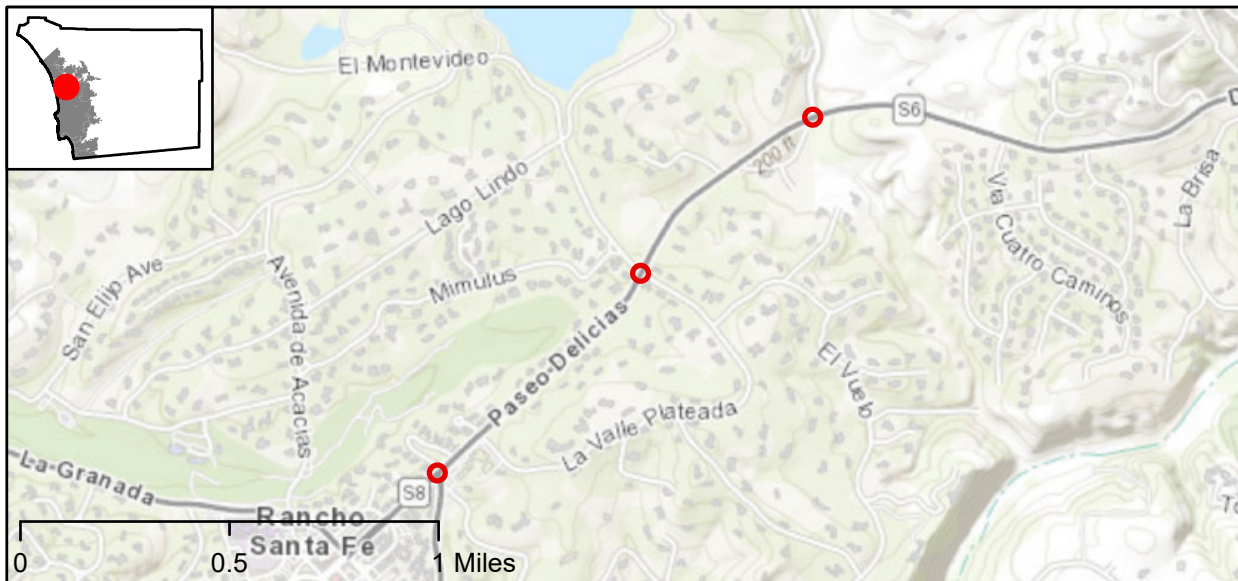
San Dieguito

Rancho Santa Fe Roundabouts

Construct three roundabouts at the intersections of Via De La Valle / Paseo Delicias, El Montevideo / Paseo Delicias / La Valle Plateada, and El Camino Del Norte / Del Dios Highway.

Estimated Completion	Mid 2030				
Community Planning Group	San Dieguito				
Project Manager	Cynthia Curtis / Brian MacDonald				
District	3				
Estimated Project Cost	\$17,000,000				
Capital Amount Funded	\$6,000,000				
Additional Funding Required	\$11,000,000				
Funding	TransNet, RFFB, General Fund				
Funding Status	Partially Funded				
Underserved Community	No				
Oracle Number	1009758				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$633,000	\$300,000	\$3,000,000	\$5,500,000*	\$5,500,000*
Phase	Design	Design	Construction	Construction	Construction

* Unfunded value



INTERSECTION IMPROVEMENTS



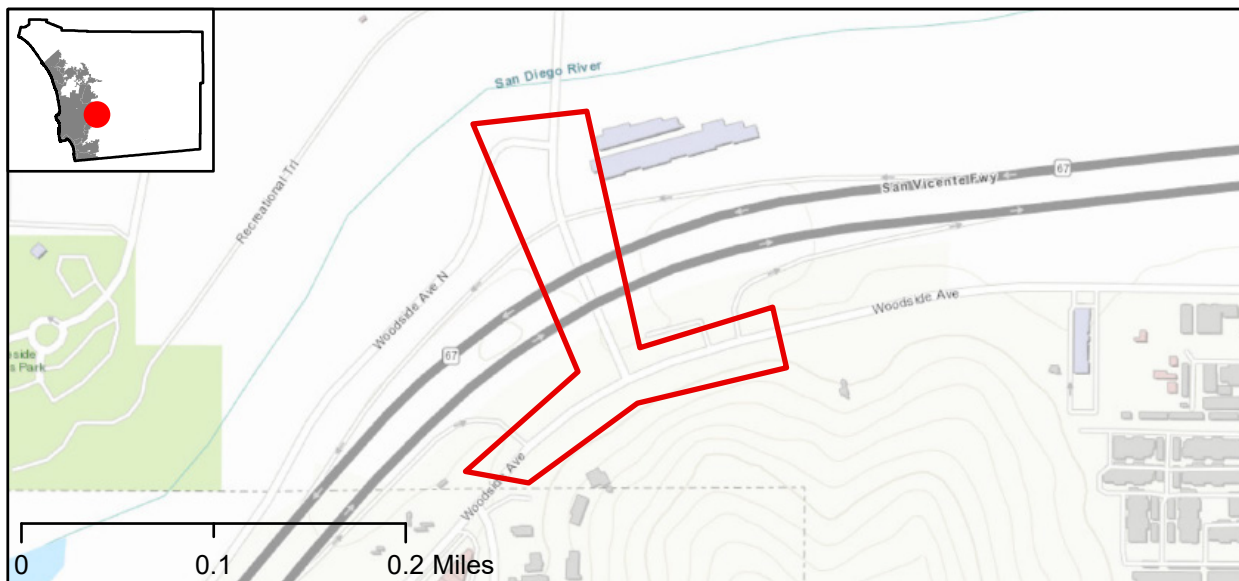
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

Riverford Road Intersection at SR 67

Improve the intersection at Riverford Road and SR 67 with two roundabouts.

Estimated Completion	Late 2029				
Community Planning Group	Lakeside				
Project Manager	Ryan Lau / Samira Farahani				
District	2				
Estimated Project Cost	\$41,000,000				
Capital Amount Funded	\$41,000,000				
Additional Funding Required	\$0				
Funding	TransNet, TIF, Developer Fee				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	1023987				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$2,199,000	\$2,000,000	\$12,500,000	\$16,600,000	\$5,000,000
Phase	Design	Design & Construction	Design & Construction	Construction	Construction



INTERSECTION IMPROVEMENTS



14. MAINTENANCE



MAINTENANCE



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

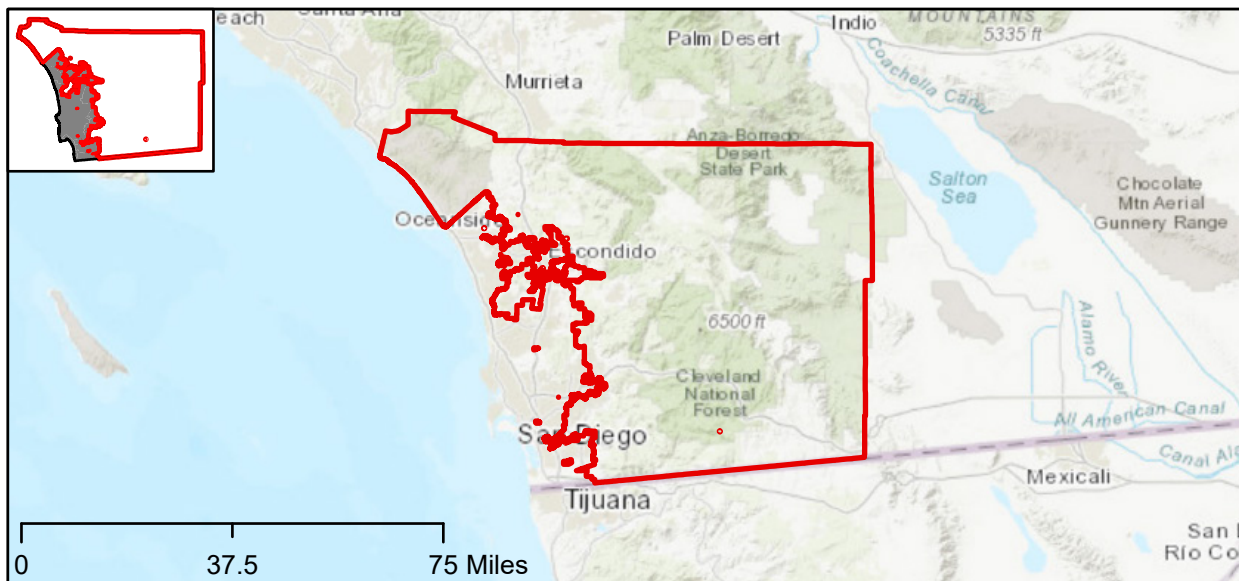
Various

Annual Culvert Replace, Repair, and Reline

This is an annual culvert maintenance program that represents several projects to repair, replace and reline culverts throughout the unincorporated county that have been damaged or have reached the end of their design life.

Estimated Completion	Ongoing				
Community Planning Group	Various				
Project Manager	Audrey Hamilton, Keith Kezer				
District	Various				
Estimated Project Cost	\$30,166,714				
Capital Amount Funded	\$10,166,714				
Additional Funding Required	\$20,000,000				
Funding	RFFB				
Funding Status	Partially Funded				
Underserved Community	Partial				
Oracle Number	1023457, 1025095, 1025659				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$10,166,714	\$5,000,000*	\$5,000,000*	\$5,000,000*	\$5,000,000*
Phase	Design & Construction	Design & Construction	Design & Construction	Design & Construction	Design & Construction

* Unfunded value



MAINTENANCE



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

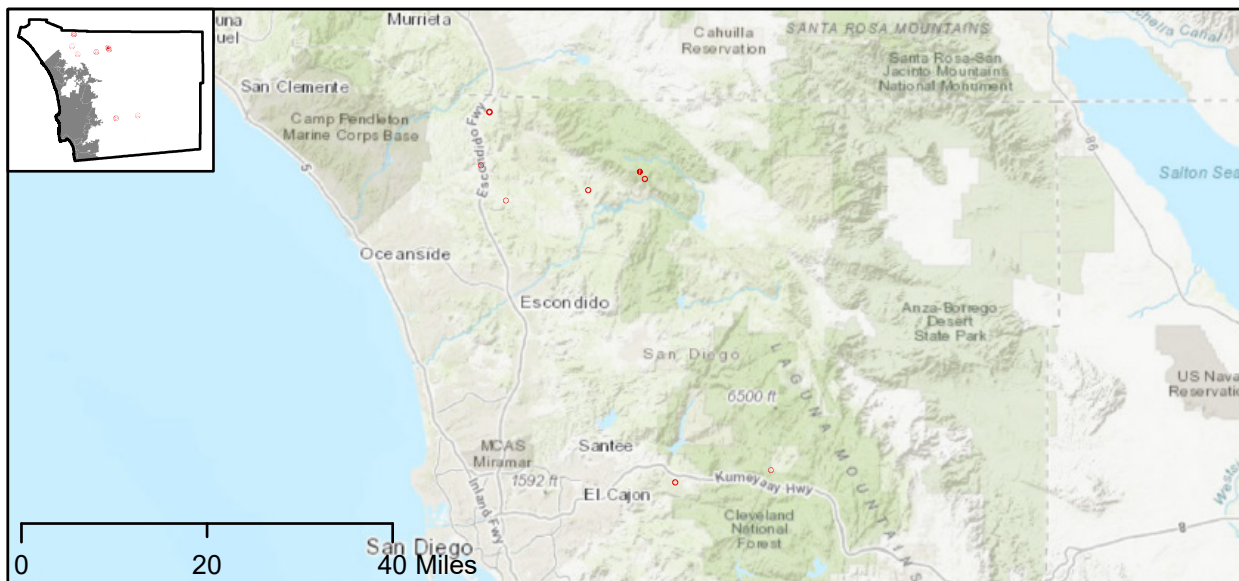
Various

Metal Beam Guardrails 24/25

Construct metal beam guardrails at eight locations.

Estimated Completion	Mid 2028
Community Planning Group	Various
Project Manager	Audrey Hamilton
District	Various
Estimated Project Cost	\$1,500,000
Capital Amount Funded	\$1,500,000
Additional Funding Required	\$0
Funding	RFFB, HSIP
Funding Status	Funded
Underserved Community	No
Oracle Number	1026314

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$234,000	\$200,000	\$1,066,000		
Phase	Design	Design & Construction	Design & Construction		



MAINTENANCE



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

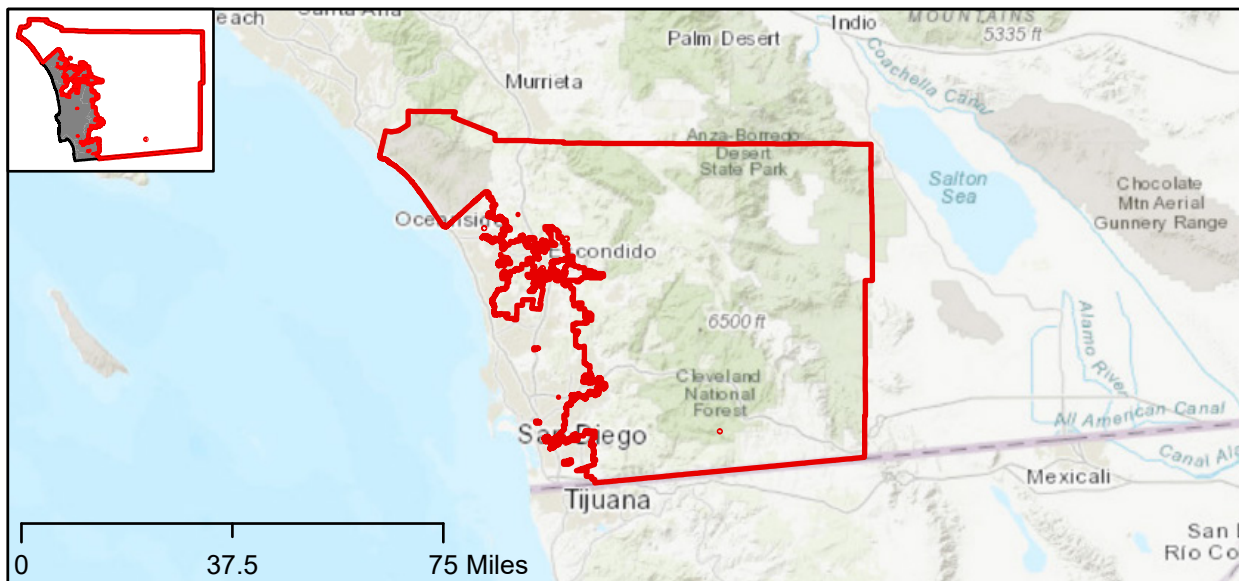
Various

PCC Annual Road, Curb, Gutter, Sidewalk, Curb Ramp Program

This is an annual concrete maintenance program that represents several projects to repair, replace and construct concrete sidewalks, roadways, curbs and gutters throughout the unincorporated county.

Estimated Completion	Ongoing				
Community Planning Group	Various				
Project Manager	Keith Kezer				
District	Various				
Estimated Project Cost	\$11,272,500				
Capital Amount Funded	\$3,272,500				
Additional Funding Required	\$8,000,000				
Funding	RFFB				
Funding Status	Partially Funded				
Underserved Community	Partial				
Oracle Number	Various				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$3,272,500	\$2,000,000*	\$2,000,000*	\$2,000,000*	\$2,000,000*
Phase	Design & Construction	Design & Construction	Design & Construction	Design & Construction	Design & Construction

* Unfunded value



MAINTENANCE



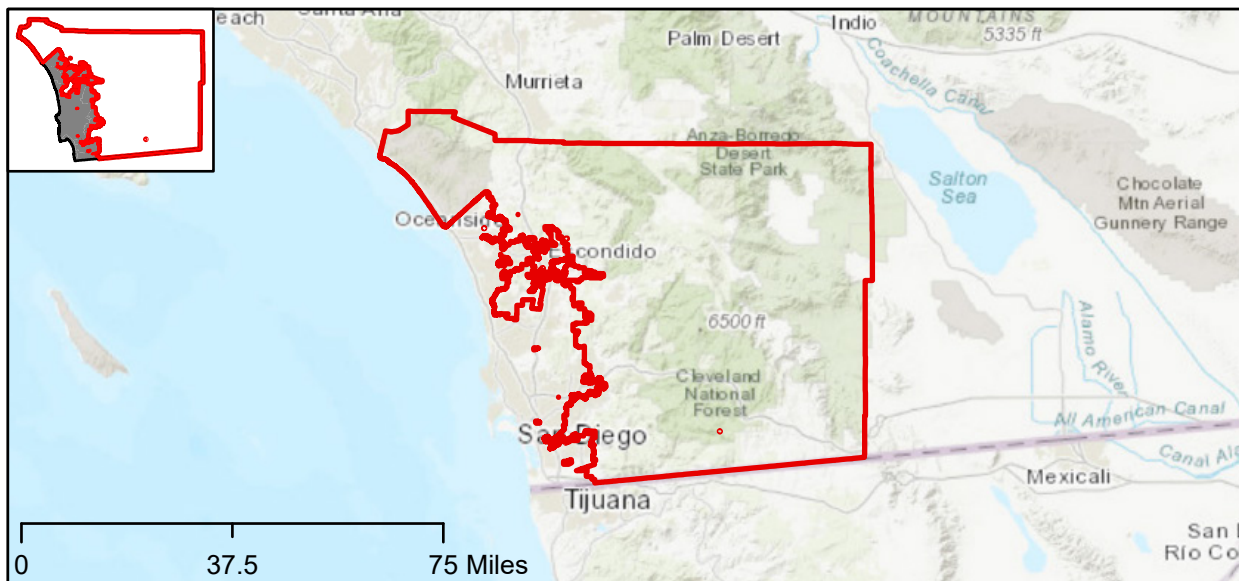
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Various

Resurfacing Program (AC Overlay, Pavement Seals, ADA Ramps and Culverts)

This is an annual road resurfacing program that represents numerous projects to repair, replace and maintain roads throughout the unincorporated county. In addition to resurfacing, Americans with Disabilities Act pedestrian ramps are upgraded in accordance with federal regulations and culverts that are damaged or at the end of their design life are repaired, replaced or relined.

Estimated Completion	Ongoing				
Community Planning Group	Various				
Project Manager	Keith Kezer				
District	Various				
Estimated Project Cost	\$343,334,444				
Capital Amount Funded	\$343,334,444				
Additional Funding Required	\$0				
Funding	RMRA, RFFB, TransNet				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	Various				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$71,334,444	\$66,000,000	\$68,000,000	\$68,000,000	\$70,000,000
Phase	Design & Construction	Design & Construction	Design & Construction	Design & Construction	Design & Construction



MAINTENANCE



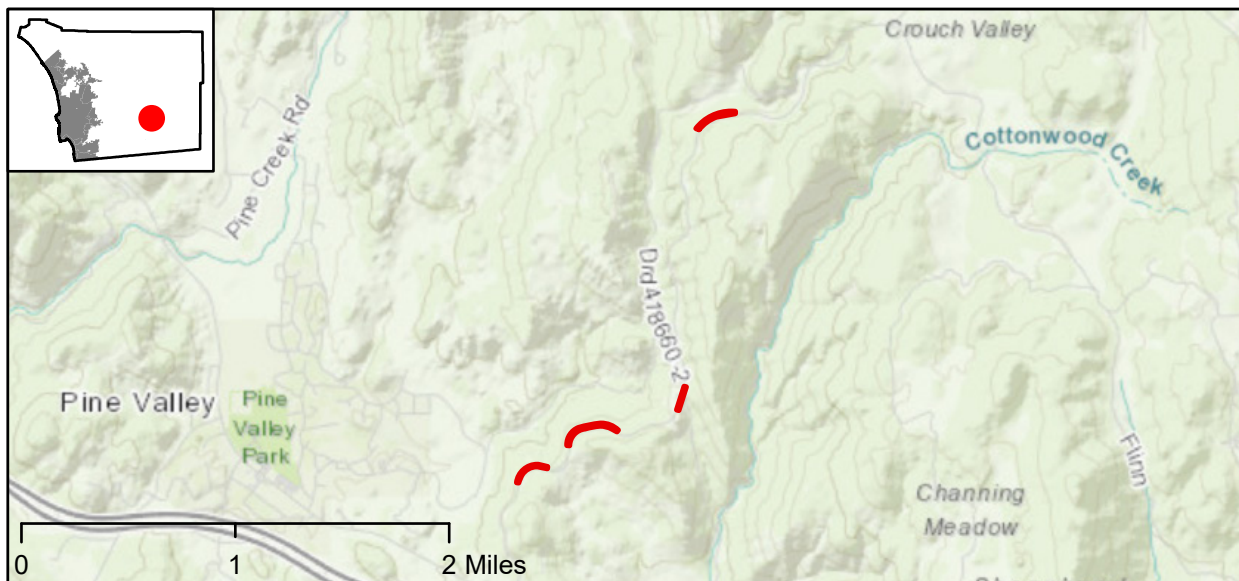
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Pine Valley

Sunrise Highway Guardrails

Repair and replace guardrails at multiple locations along Sunrise Highway within the unincorporated county.

Estimated Completion	Late 2026				
Community Planning Group	Pine Valley				
Project Manager	Audrey Hamilton				
District	2				
Estimated Project Cost	\$1,577,700				
Capital Amount Funded	\$1,577,700				
Additional Funding Required	\$0				
Funding	HSIP, Federal Highway Administration, Gas Tax				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025103				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,136,000	\$441,700			
Phase	Design & Construction	Construction			



MAINTENANCE



15. ROAD RECONSTRUCTION



ROAD RECONSTRUCTION



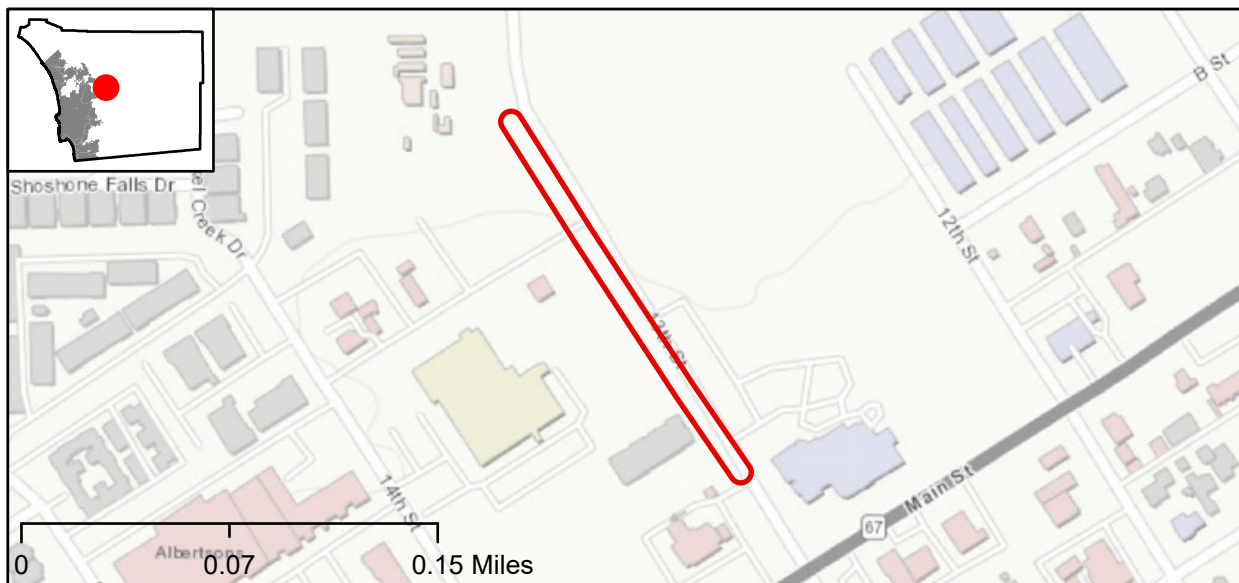
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Ramona

13th Street Road Improvements

Connect the unpaved section of 13th Street between Main Street and the 13th Street Bridge Project.

Estimated Completion	Late 2029				
Community Planning Group	Ramona				
Project Manager	Audrey Hamilton				
District	2				
Estimated Project Cost	\$2,100,000				
Capital Amount Funded	\$2,100,000				
Additional Funding Required	\$0				
Funding	RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1018581				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$123,500	\$123,500	\$200,000	\$200,000	\$1,453,000
Phase	Design	Design & Construction	Design & Construction	Design & Construction	Construction



ROAD RECONSTRUCTION



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Julian

2nd St Road Gap Improvements

Realign and widen sections of road at 2nd Street and D Street in Julian to County standards.

Estimated Completion	Late 2026				
Community Planning Group	Julian				
Project Manager	Keith Kezer				
District	2				
Estimated Project Cost	\$2,007,000				
Capital Amount Funded	\$2,007,000				
Additional Funding Required	\$0				
Funding	RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1026038				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$407,000	\$1,117,000			
Phase	Design	Design & Construction			





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

Ashwood Street Corridor Improvements

Improve Ashwood Street from Maplevue Ave to approx. 1,000 ft. north of Willow Road. Construct a passing lane from Maplevue Street to Cactus Park. Install traffic signals at the El Capitan High School entrance and the intersection of Ashwood Street and Willow Road.

Estimated Completion	Early 2029				
Community Planning Group	Lakeside				
Project Manager	Ryan Lau / Samira Farahani				
District	2				
Estimated Project Cost	\$43,000,000				
Capital Amount Funded	\$43,000,000				
Additional Funding Required	\$0				
Funding	TransNet, Tribal				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1018734				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$940,000	\$9,400,000	\$18,800,000	\$9,400,000	
Phase	Design	Design & Construction	Construction	Construction	



ROAD RECONSTRUCTION



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

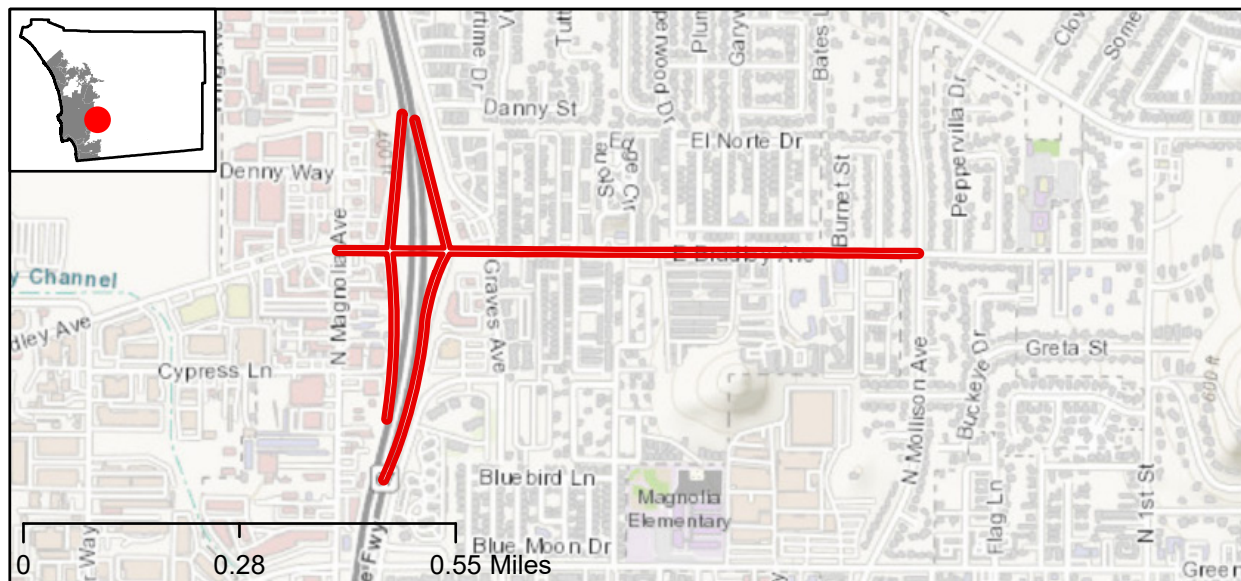
Lakeside

Bradley Avenue Improvements at SR-67 Interchange

Improve the Bradley Avenue interchange at SR 67 and widen the road to the east.

Estimated Completion	Mid 2029
Community Planning Group	Lakeside
Project Manager	Ryan Lau / Samira Farahani
District	2
Estimated Project Cost	\$70,000,000
Capital Amount Funded	\$70,000,000
Additional Funding Required	\$0
Funding	TransNet, TIF
Funding Status	Funded
Underserved Community	Yes
Oracle Number	1003030

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$11,000,000	\$11,000,000	\$20,000,000	\$20,000,000	
Phase	Design & Construction	Construction	Construction	Construction	



ROAD RECONSTRUCTION



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

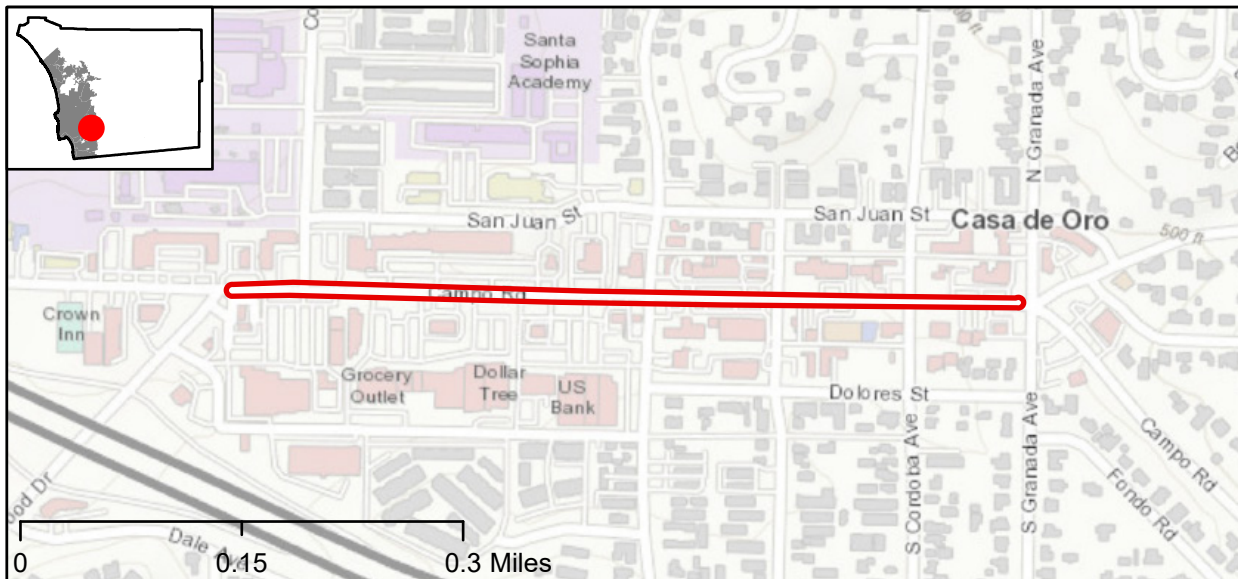
Casa De Oro

Campo Road Improvements in Casa De Oro

Reconstruction of Campo Road per the Casa De Oro Revitalization Plan and associated Streetscape Plan
Phase 1: Preliminary & Design
Phase 2: Demonstration of street reconstruction/improvements
Phase 3: Construction

Estimated Completion	TBD				
Community Planning Group	Casa De Oro				
Project Manager	Audrey Hamilton				
District	4				
Estimated Project Cost	\$100,000,000				
Capital Amount Funded	\$6,110,000				
Additional Funding Required	\$93,890,000				
Funding	TransNet, RPCIP, SANDAG HAP Grant				
Funding Status	Partially Funded				
Underserved Community	Partial				
Oracle Number	1027561				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$6,110,000	\$26,390,000*	\$25,000,000*	\$22,500,000*	\$20,000,000*
Phase	Design	Design	Design & Construction	Design & Construction	Construction

* Unfunded value





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Valley Center

Cole Grade Road Improvements from Pauma Heights Road to Fruitvale Road

Improve 1.0 mile of Cole Grade Road from Pauma Heights Road to Cool Valley Road (Section 1) and 1.8 miles from Cool Valley Road to Fruitvale Road (Section 2). The project will construct a new bridge, green street features, sidewalks, and bike lanes.

Estimated Completion	Mid 2029				
Community Planning Group	Valley Center				
Project Manager	Ryan Lau / Samira Farahani				
District	5				
Estimated Project Cost	\$61,300,000				
Capital Amount Funded	\$61,300,000				
Additional Funding Required	\$0				
Funding	TransNet				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	1003046				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$8,000,000	\$18,000,000	\$1,000,000	\$15,000,000	\$15,000,000
Phase	Design & Construction	Design & Construction	Design	Construction	Construction



ROAD RECONSTRUCTION



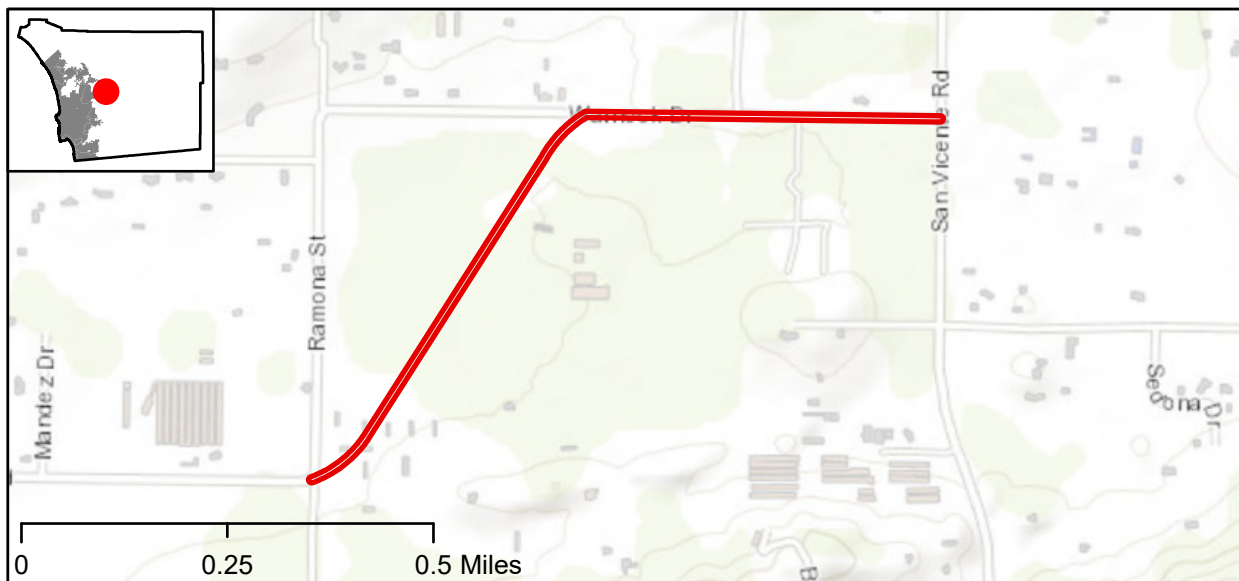
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Ramona

Dye Road Extension

Construct a new road to extend Dye Road from Ramona Street to San Vicente Road.

Estimated Completion	Mid 2031				
Community Planning Group	Ramona				
Project Manager	Audrey Hamilton				
District	2				
Estimated Project Cost	\$13,000,000				
Capital Amount Funded	\$12,500,000				
Additional Funding Required	\$500,000				
Funding	TransNet				
Funding Status	Partially Funded				
Underserved Community	Partial				
Oracle Number	1009589				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$20,000	\$20,000	\$20,000	\$2,800,000	\$1,000,000
Phase	Design	Design	Design	Construction	Construction



ROAD RECONSTRUCTION



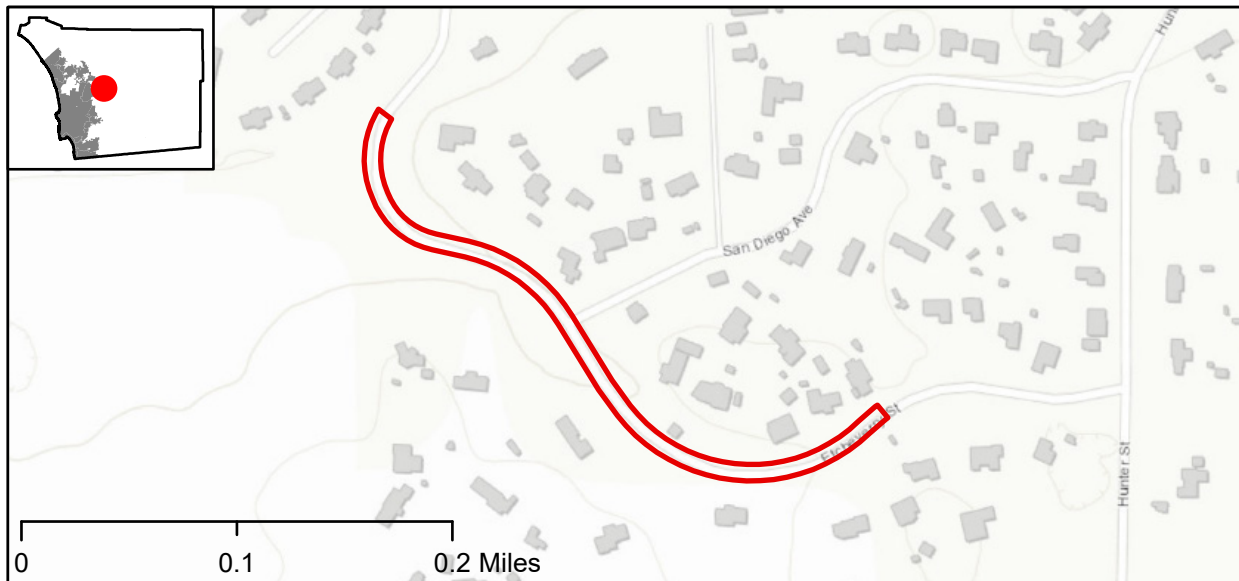
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Ramona

Etcheverry Road Improvements

Improve portions of Etcheverry Street from Main Street to Hunter Street in Ramona.

Estimated Completion	Early 2027				
Community Planning Group	Ramona				
Project Manager	Keith Kezer				
District	2				
Estimated Project Cost	\$1,600,000				
Capital Amount Funded	\$1,600,000				
Additional Funding Required	\$0				
Funding	TransNet				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1026130				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$375,000	\$1,000,000			
Phase	Design	Design & Construction			



ROAD RECONSTRUCTION



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Ramona

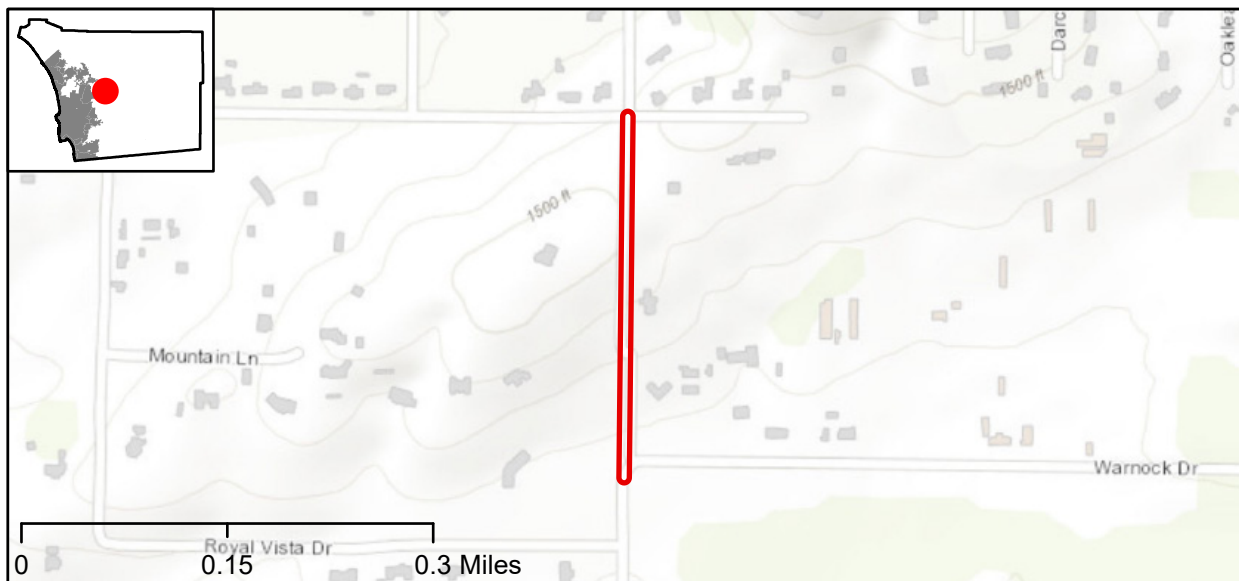
Ramona Street Extension

Construct a new road to extend Ramona Street from Warnock Drive to Boundary Avenue.

Estimated Completion	Late 2028
Community Planning Group	Ramona
Project Manager	Audrey Hamilton
District	2
Estimated Project Cost	\$8,000,000
Capital Amount Funded	\$565,000
Additional Funding Required	\$7,435,000
Funding	TransNet
Funding Status	Partially Funded
Underserved Community	Partial
Oracle Number	1009591

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$20,000	\$20,000	\$20,000	\$7,435,000*	
Phase	Design	Design	Design	Construction	

* Unfunded value



ROAD RECONSTRUCTION



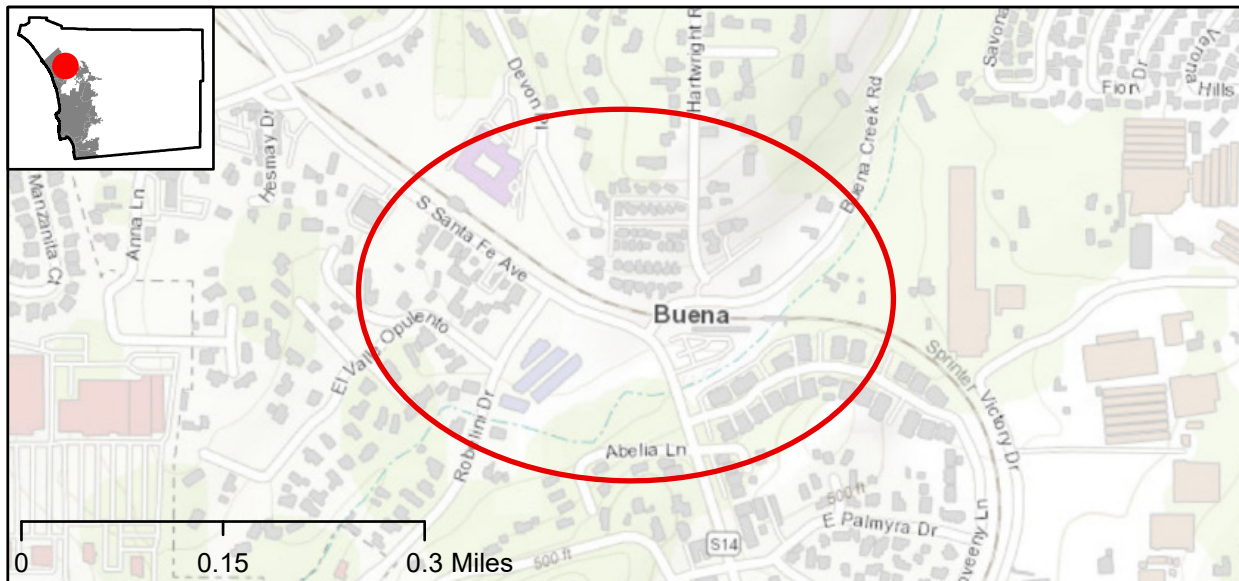
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

North County Metro

South Santa Fe Avenue South Phase I at Buena Creek

Improve intersection along South Santa Fe at Robelini Drive and Buena Creek Road by shifting the intersection away from the Sprinter Crossing to improve operation of the intersection.

Estimated Completion	Late 2026				
Community Planning Group	Twin Oaks				
Project Manager	Samira Farahani / Rouya Rasoulzadeh				
District	5				
Estimated Project Cost	\$9,100,000				
Capital Amount Funded	\$9,100,000				
Additional Funding Required	\$0				
Funding	TransNet, TIF, RTCIP				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	1010123				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,924,426	\$7,175,574			
Phase	Design	Design & Construction			



ROAD RECONSTRUCTION



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

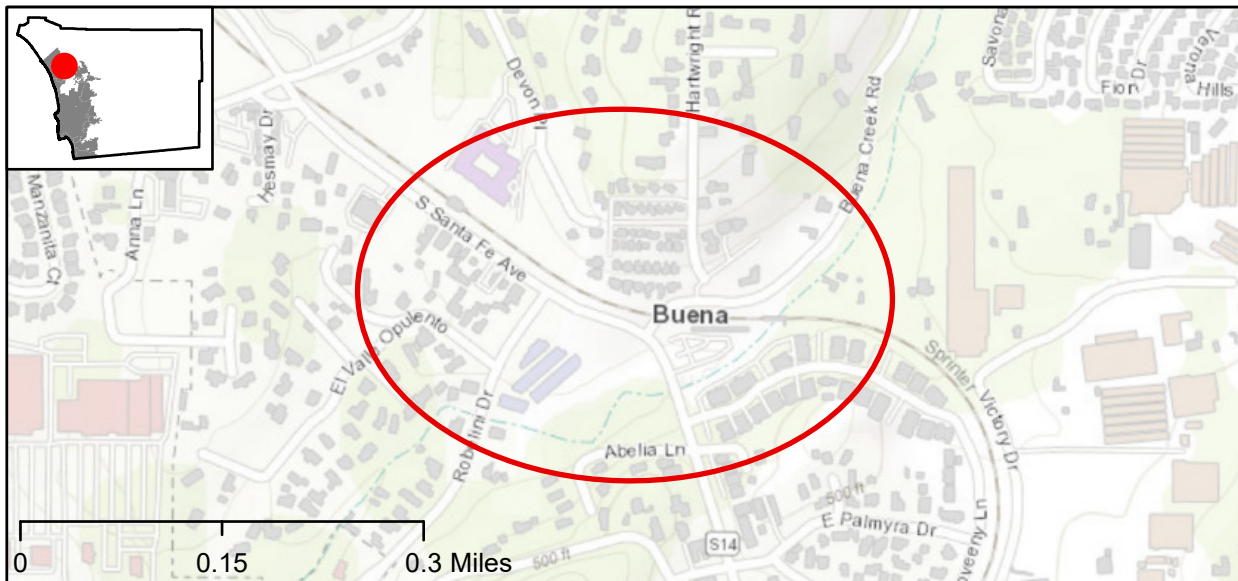
North County Metro

South Santa Fe Avenue South Phase II at Buena Creek

Improve intersection of South Santa Fe at Robelini Drive and Buena Creek Road by realigning Robelini Drive toward the southeast.

Estimated Completion	TBD				
Community Planning Group	North County Metro				
Project Manager	Samira Farahani				
District	5				
Estimated Project Cost	\$20,000,000				
Capital Amount Funded	\$5,885,000				
Additional Funding Required	\$14,115,000				
Funding	TransNet, TIF				
Funding Status	Partially Funded				
Underserved Community	Partial				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan			\$5,885,000	\$11,000,000*	\$3,115,000*
Phase			Design	Design & Construction	Construction

* Unfunded value



ROAD RECONSTRUCTION



16. SIDEWALKS, PATHWAYS, AND BIKE LANES



SIDEWALKS, PATHWAYS, AND BIKE LANES



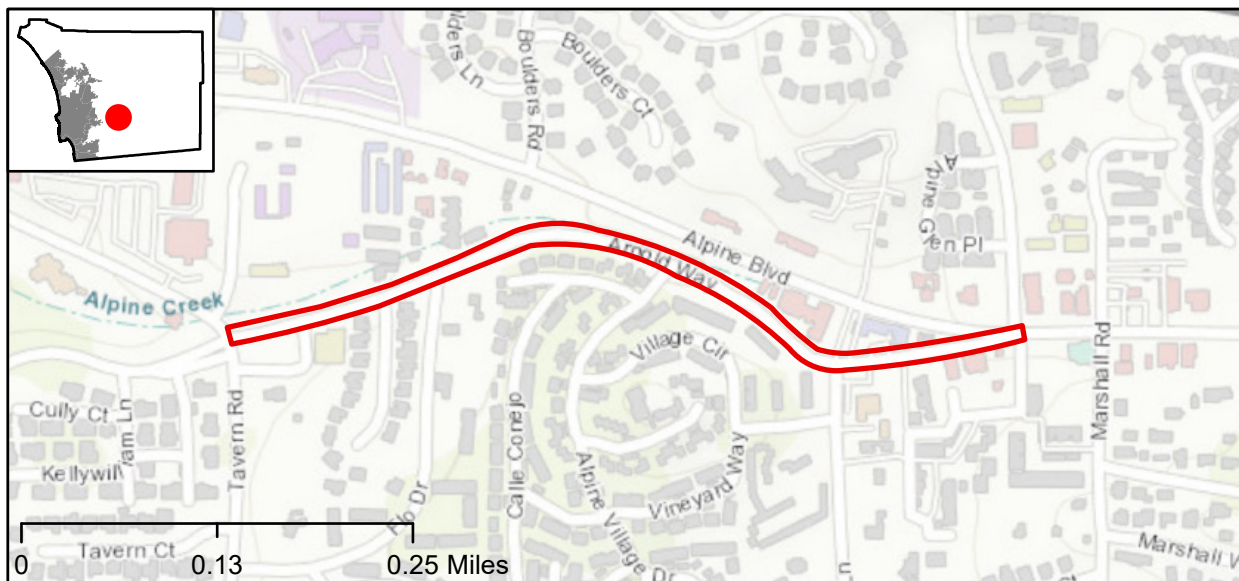
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Alpine

Arnold Way Sidewalk

Construct 1,956 linear feet of missing sidewalks on the south side of Arnold Way between Tavern Road and Alpine Boulevard.

Estimated Completion	Late 2027				
Community Planning Group	Alpine				
Project Manager	Richard Chin				
District	2				
Estimated Project Cost	\$2,057,366				
Capital Amount Funded	\$2,057,366				
Additional Funding Required	\$0				
Funding	General Fund				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$500,000	\$800,000	\$757,366		
Phase	Design	Design & Construction	Construction		





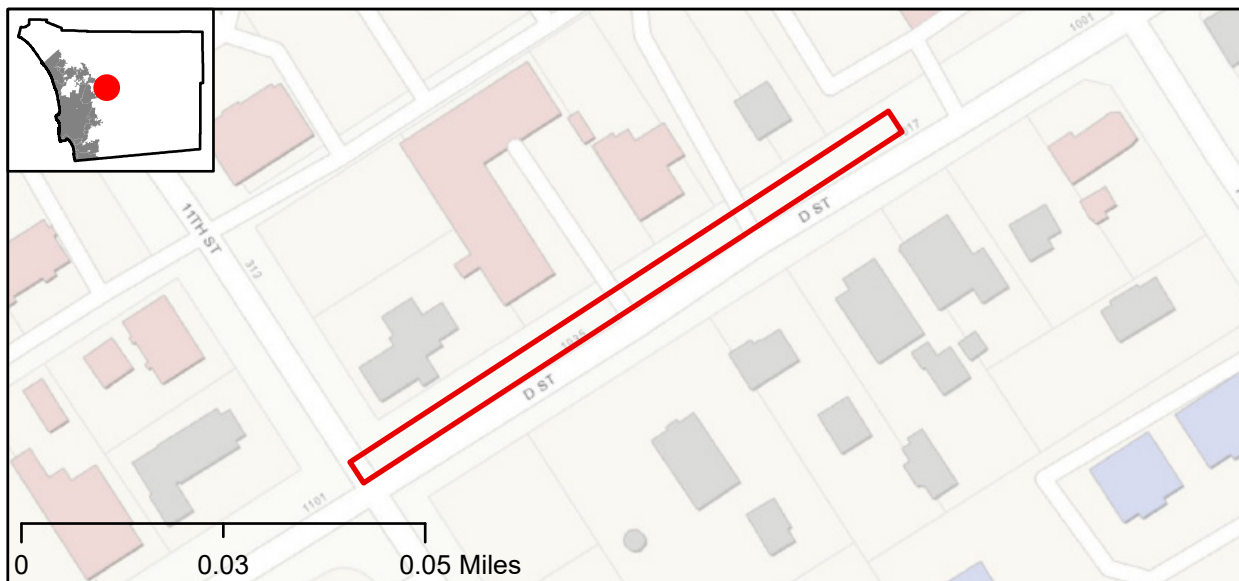
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Ramona

D Street Sidewalk from West of 10th Street to 11th Street

Design and construct approximately 420 feet of sidewalk and one pedestrian ramp on the north side of D Street from west of 10th Street to 11th Street in Ramona.

Estimated Completion	Early 2026				
Community Planning Group	Ramona				
Project Manager	Cynthia Curtis / Samira Farahani				
District	2				
Estimated Project Cost	\$747,983				
Capital Amount Funded	\$747,983				
Additional Funding Required	\$0				
Funding	Community Development Block Grant, General Fund				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025971				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$400,000				
Phase	Construction				





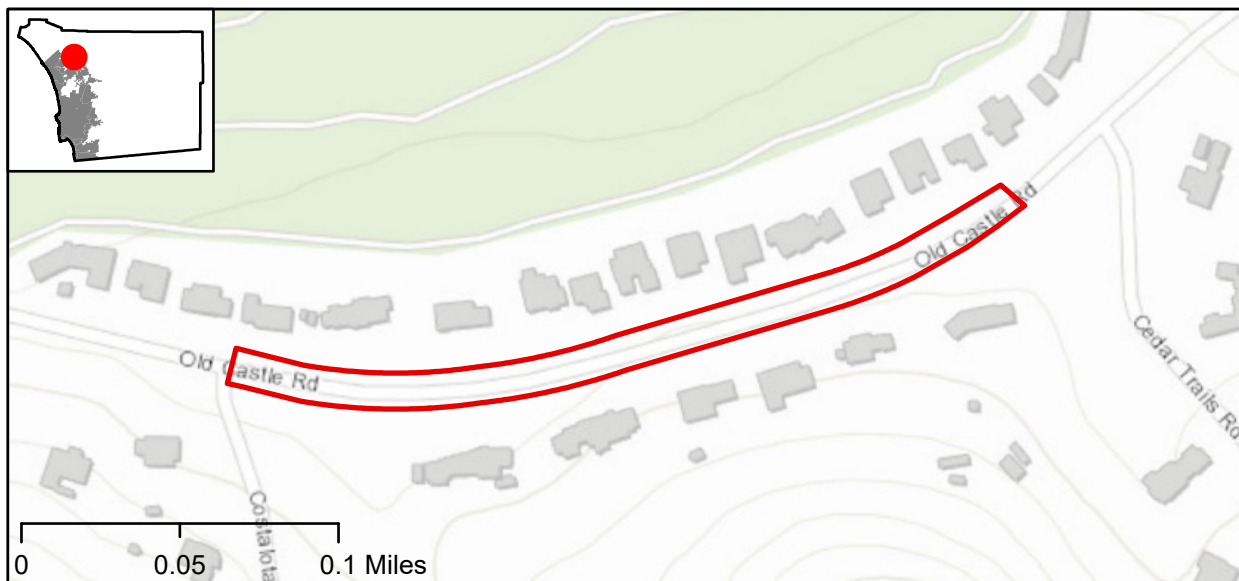
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Valley Center

Old Castle Road Bike Lane Improvements

Construct bike lanes on the southside of Old Castle Road from east of Costa Lota Road to 400' west of Cedar Trail and on the Northside 95' east of Costa Lota Road to 200' west of Cedar Trails.

Estimated Completion	Late 2026				
Community Planning Group	Valley Center				
Project Manager	Cynthia Curtis / Rouya Rasoulzadeh				
District	5				
Estimated Project Cost	\$1,371,000				
Capital Amount Funded	\$1,371,000				
Additional Funding Required	\$0				
Funding	General Fund				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	1026040				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$671,000	\$200,000			
Phase	Design & Construction	Construction			





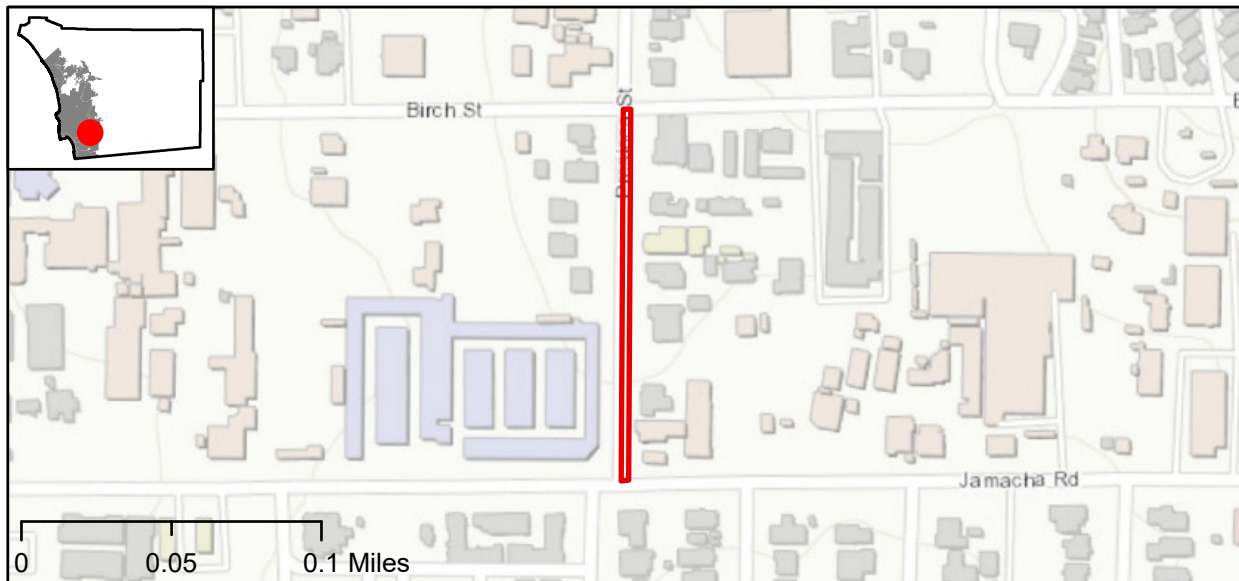
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Presioca Street Sidewalk

Construct 370 feet of concrete sidewalk and four ADA compliant pedestrian ramps on the west side of Presioca Street from Jamacha Road to Birch Street.

Estimated Completion	Late 2026				
Community Planning Group	Spring Valley				
Project Manager	Cynthia Curtis / Samira Farahani				
District	1				
Estimated Project Cost	\$1,500,000				
Capital Amount Funded	\$1,500,000				
Additional Funding Required	\$0				
Funding	General Fund, RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1024852				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$843,500	\$200,000			
Phase	Design & Construction	Construction			





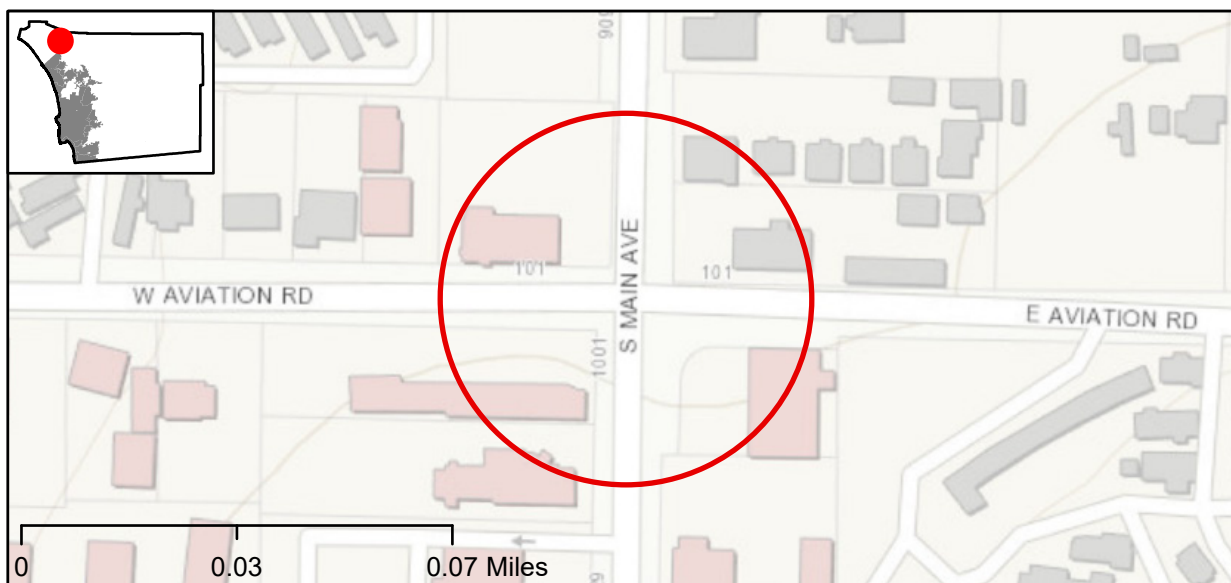
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Fallbrook

South Main Avenue at West Aviation Road Sidewalk

Construct 140 feet of concrete sidewalk and an ADA ramp along S. Main Ave. on the north side of W. Aviation Road.
Construct an additional 50 feet of concrete sidewalk on the south side of W. Aviation Road.

Estimated Completion	Late 2025				
Community Planning Group	Fallbrook				
Project Manager	Cynthia Curtis / Samira Farahani				
District	5				
Estimated Project Cost	\$603,489				
Capital Amount Funded	\$603,489				
Additional Funding Required	\$0				
Funding	Community Development Block Grant, General Fund				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025970				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$300,000				
Phase	Construction				





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

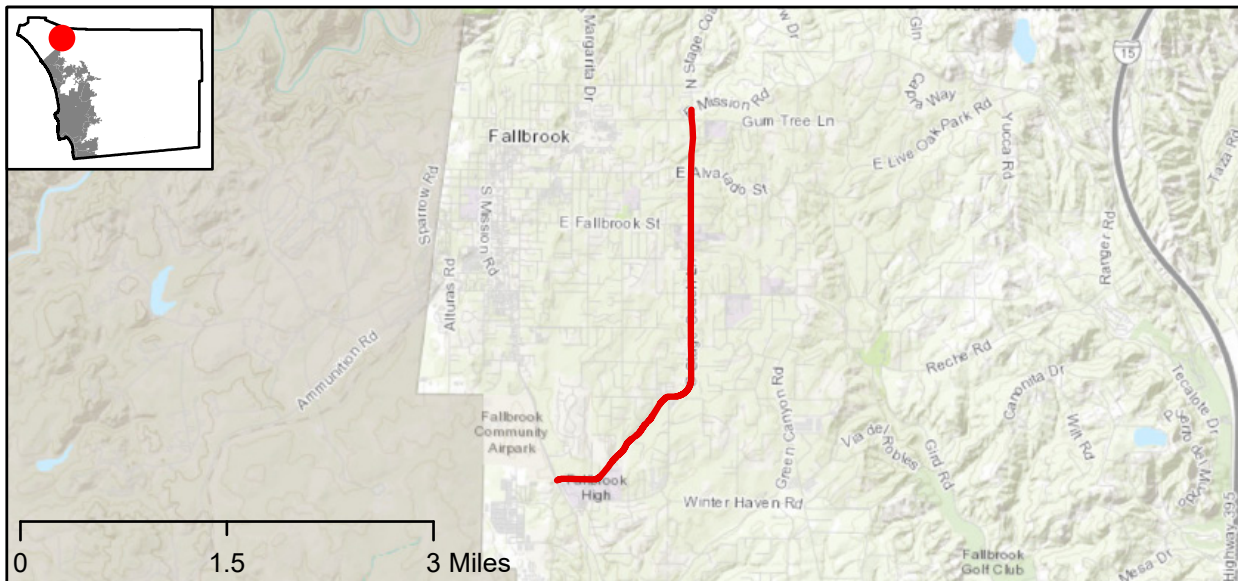
Fallbrook

Stage Coach Multi-use Lane Pathway

Convert road right-of-way to a multi-use pathway along Stage Coach Lane from S. Mission Road to Reche Road.

Estimated Completion	TBD				
Community Planning Group	Fallbrook				
Project Manager	Cynthia Curtis / Brian MacDonald				
District	5				
Estimated Project Cost	\$8,900,000				
Capital Amount Funded	\$300,000				
Additional Funding Required	\$8,600,000				
Funding	RFFB				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$20,000			\$3,700,000*	\$4,900,000*
Phase	Design			Construction	Construction

* Unfunded value





Tavern Road Pathway

Estimated Completion	Mid 2026
Community Planning Group	Alpine
Project Manager	Cynthia Curtis / Samira Farahani
District	2
Estimated Project Cost	\$3,216,000
Capital Amount Funded	\$3,216,000
Additional Funding Required	\$0
Funding	General Fund
Funding Status	Funded
Underserved Community	No
Oracle Number	1023642

A map of the study area in Washington state. An inset map in the top left corner shows the state of Washington with a red dot indicating the location of the study area. The main map shows a street network with several roads labeled: TAVERN RD, OAK HAVEN RD, and ROBLE GRANITE RD. A large red circle highlights the study area, which is located near the intersection of Tavern Rd and Roble Granite Rd. A scale bar at the bottom indicates distances of 0, 0.05, and 0.1 Miles.



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

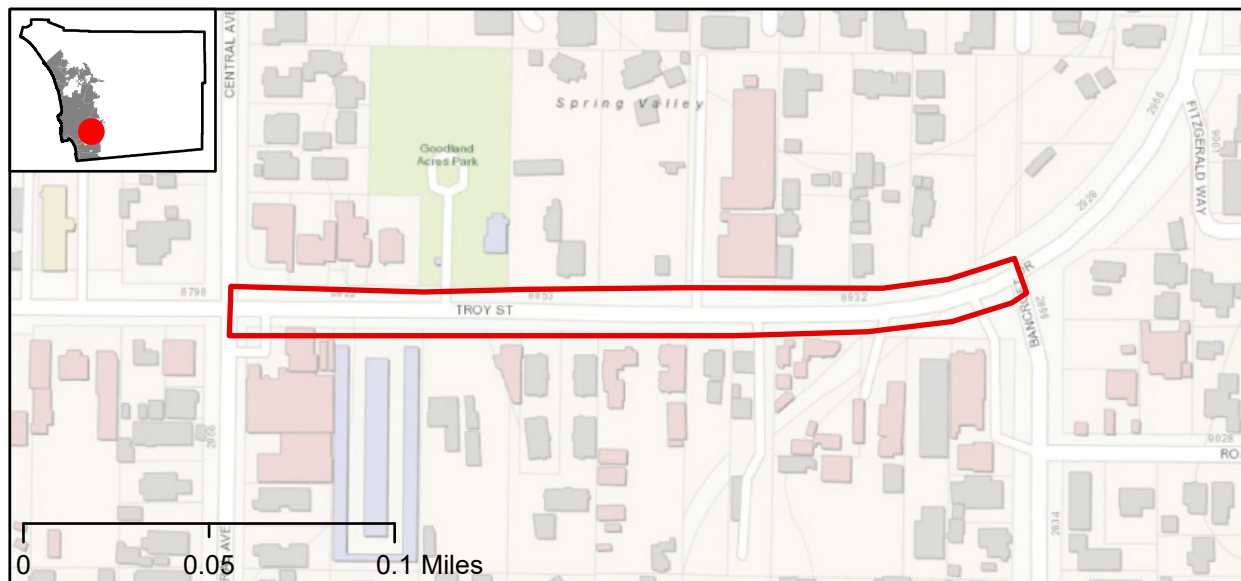
Spring Valley

Troy Street Sidewalk

Design and construct 1,060 feet of sidewalk on the north side of Troy Street from Central Road to Bancroft Street.

Estimated Completion	Late 2026
Community Planning Group	Spring Valley
Project Manager	Cynthia Curtis / Brian MacDonald
District	4
Estimated Project Cost	\$1,233,500
Capital Amount Funded	\$1,233,500
Additional Funding Required	\$0
Funding	Community Development Block Grant, General Fund
Funding Status	Funded
Underserved Community	Yes
Oracle Number	1027507

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$985,500	\$200,000			
Phase	Design & Construction	Construction			





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

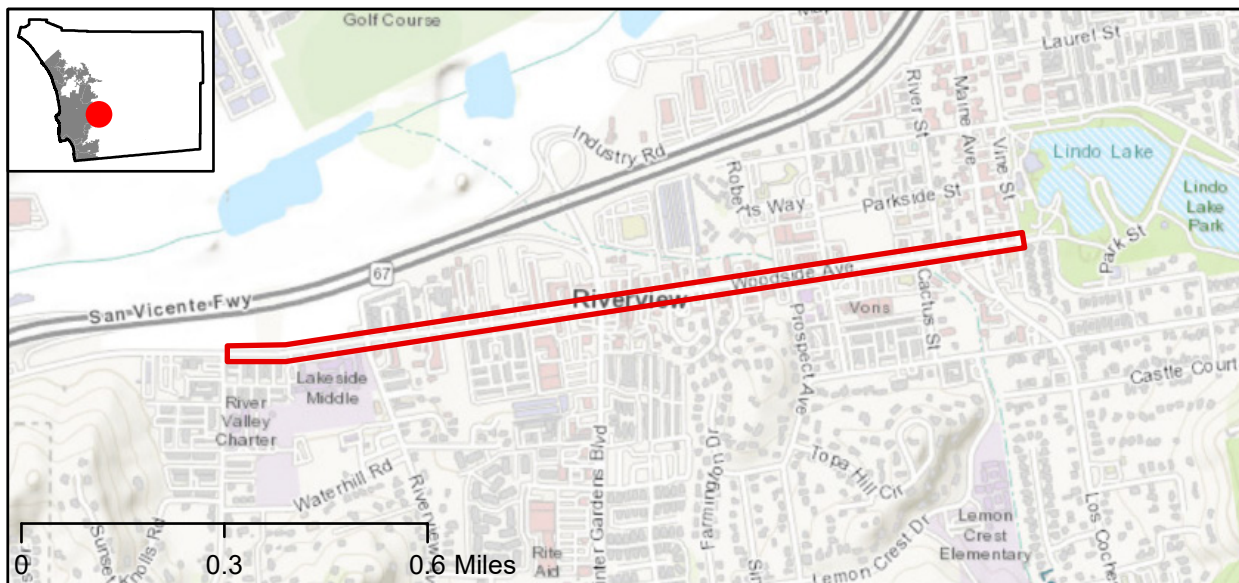
Lakeside

Woodside Avenue Sidewalk (Marilla Drive to Chestnut Street)

Construct sidewalks, construct bike lanes, and coordinate signals.

Estimated Completion	Early 2027
Community Planning Group	Lakeside
Project Manager	Ryan Lau / Samira Farahani
District	2
Estimated Project Cost	\$15,136,000
Capital Amount Funded	\$15,136,000
Additional Funding Required	\$0
Funding	TIF, Federal Highway Administration, State Match, State Exchange
Funding Status	Funded
Underserved Community	Yes
Oracle Number	1021018

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,539,000	\$6,500,000			
Phase	Construction	Construction			



17. TRAFFIC SIGNALS



TRAFFIC SIGNALS



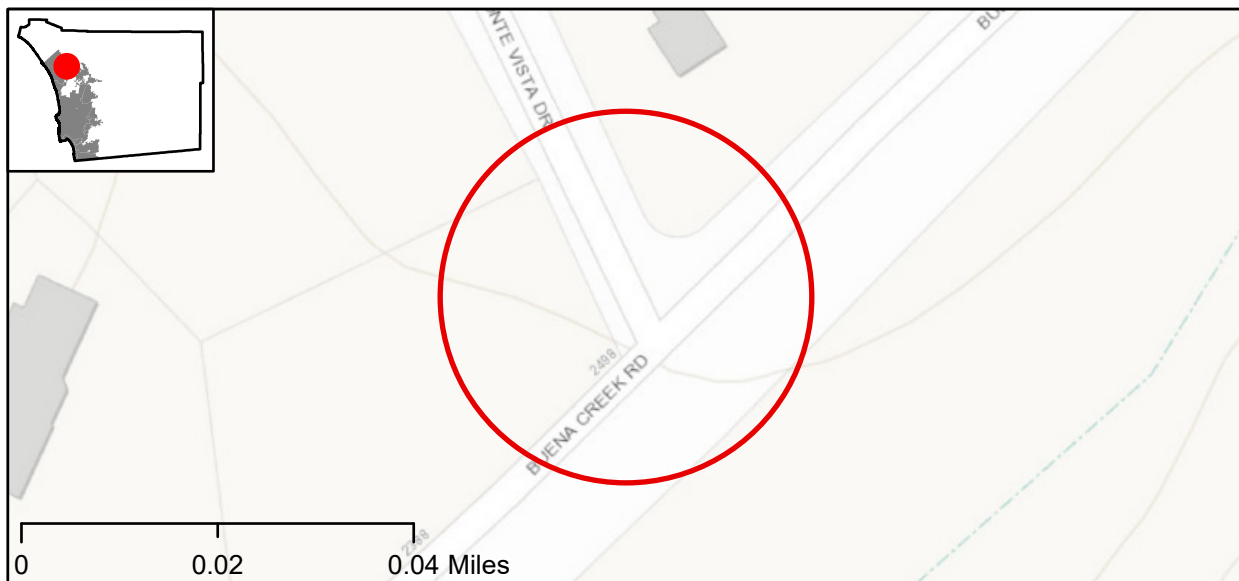
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

North County Metro

Buena Creek and Monte Vista Drive Traffic Signal

Install a new traffic signal at Buena Vista Creek and Monte Vista Drive.

Estimated Completion	Late 2026				
Community Planning Group	North County Metro				
Project Manager	Richard Chin				
District	5				
Estimated Project Cost	\$1,200,000				
Capital Amount Funded	\$1,200,000				
Additional Funding Required	\$0				
Funding	RFFB, J-25				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$900,000	\$250,000			
Phase	Design & Construction	Construction			





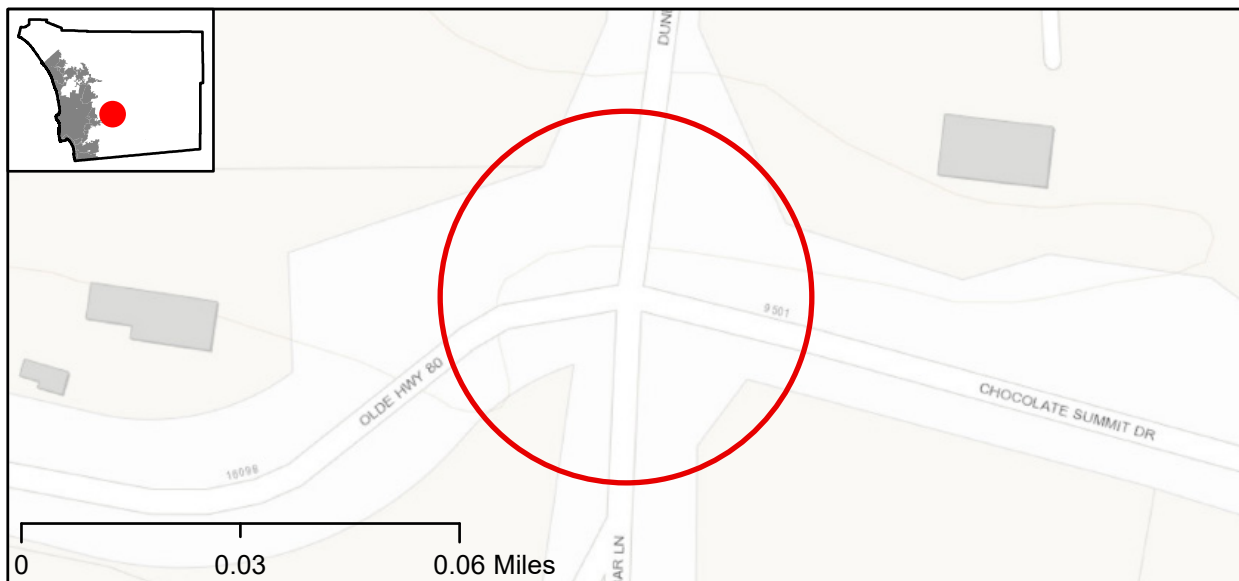
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Alpine

Dunbar Lane at Chocolate Summit Dr-Olde Hwy 80 Traffic Signal

Install a new traffic signal at Dunbar Lane and Chocolate Summit Dr/Olde Hwy 80.

Estimated Completion	Late 2027				
Community Planning Group	Alpine				
Project Manager	Richard Chin				
District	2				
Estimated Project Cost	\$1,500,000				
Capital Amount Funded	\$1,500,000				
Additional Funding Required	\$0				
Funding	RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$117,500	\$1,132,500	\$250,000		
Phase	Design	Design & Construction	Construction		





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Fallbrook

East Mission Road and Santa Margarita Traffic Signal

Install a traffic signal at the intersection of East Mission Road and Santa Margarita Road.

Estimated Completion	Late 2026				
Community Planning Group	Fallbrook				
Project Manager	Richard Chin				
District	5				
Estimated Project Cost	\$1,211,000				
Capital Amount Funded	\$1,211,000				
Additional Funding Required	\$0				
Funding	RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025018				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$700,000	\$450,000			
Phase	Design & Construction	Construction			





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Fallbrook

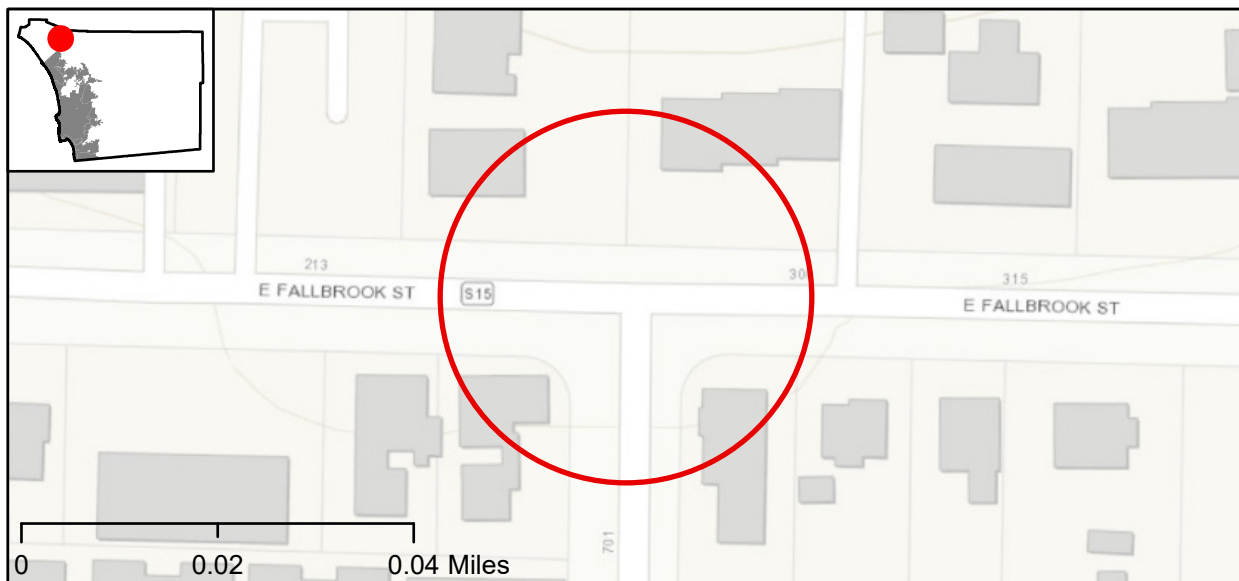
Fallbrook Street and Old Stage Road Traffic Signals

Install a new traffic signal at Fallbrook Street and Old Stage Road.

Estimated Completion	Early 2028
Community Planning Group	Fallbrook
Project Manager	Richard Chin
District	5
Estimated Project Cost	\$1,200,000
Capital Amount Funded	\$200,000
Additional Funding Required	\$1,000,000
Funding	RFFB
Funding Status	Partially Funded
Underserved Community	Yes
Oracle Number	TBD

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan		\$200,000	\$1,000,000*		
Phase		Design	Construction		

* Unfunded value





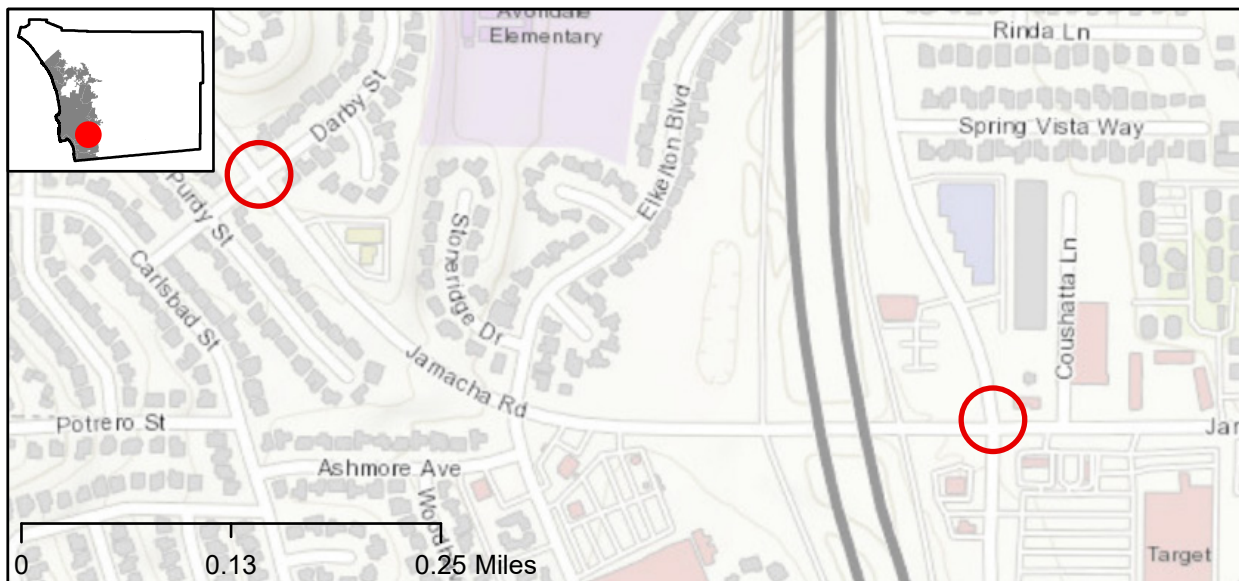
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Jamacha Road at Darby Street Traffic Signal

Install a new traffic signal at Jamacha Rd and Darby St.

Estimated Completion	Late 2027				
Community Planning Group	Spring Valley				
Project Manager	Richard Chin				
District	1				
Estimated Project Cost	\$1,500,000				
Capital Amount Funded	\$1,500,000				
Additional Funding Required	\$0				
Funding	RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$117,500	\$1,132,500	\$250,000		
Phase	Design	Design & Construction	Construction		





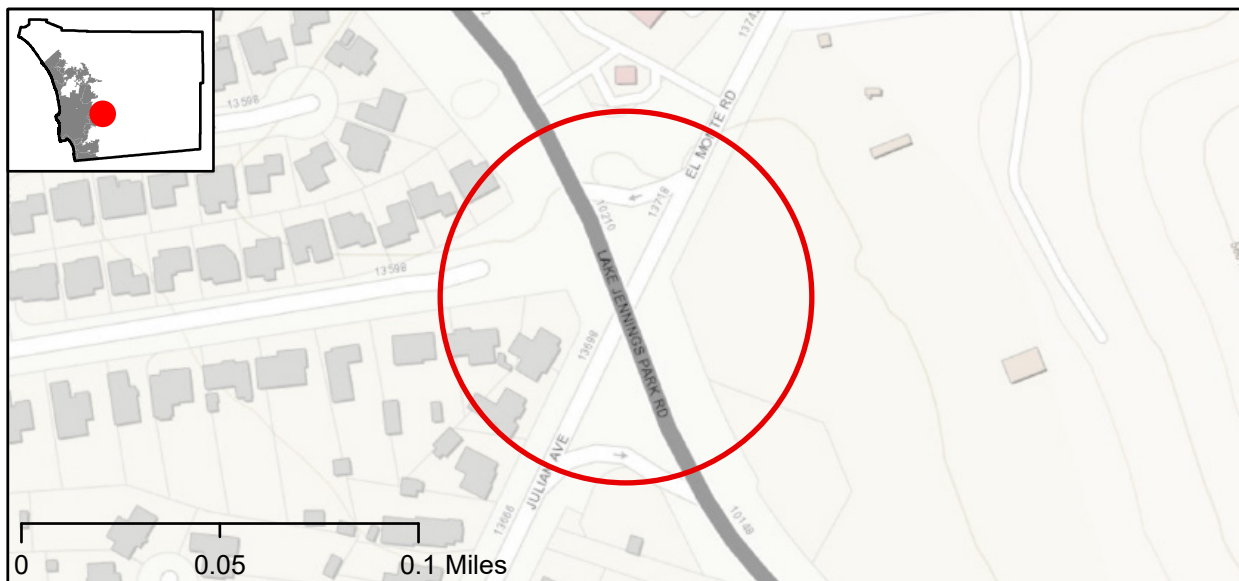
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

Lake Jennings Park Road and El Monte, and Julian Avenue Traffic Signal

Install a new traffic signal at the intersection of Lake Jennings Park Road and El Monte/Julian Avenue.

Estimated Completion	Late 2026				
Community Planning Group	Lakeside				
Project Manager	Richard Chin				
District	2				
Estimated Project Cost	\$1,500,000				
Capital Amount Funded	\$1,500,000				
Additional Funding Required	\$0				
Funding	RFFB, J-25				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1025022				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,100,000	\$350,000			
Phase	Design & Construction	Construction			





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

North County Metro

Oleander Avenue and Poinsettia Avenue

Improve intersection at Oleander Avenue and Poinsettia Avenue.

Estimated Completion	Late 2027
Community Planning Group	North County Metro
Project Manager	Ryan Lau / Samira Farahani
District	5
Estimated Project Cost	\$1,400,000
Capital Amount Funded	\$1,400,000
Additional Funding Required	\$0
Funding	RFFB, Developer Fee, General Fund
Funding Status	Funded
Underserved Community	Yes
Oracle Number	1025386

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$445,500	\$500,000	\$300,000		
Phase	Design	Construction	Construction		





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Fallbrook

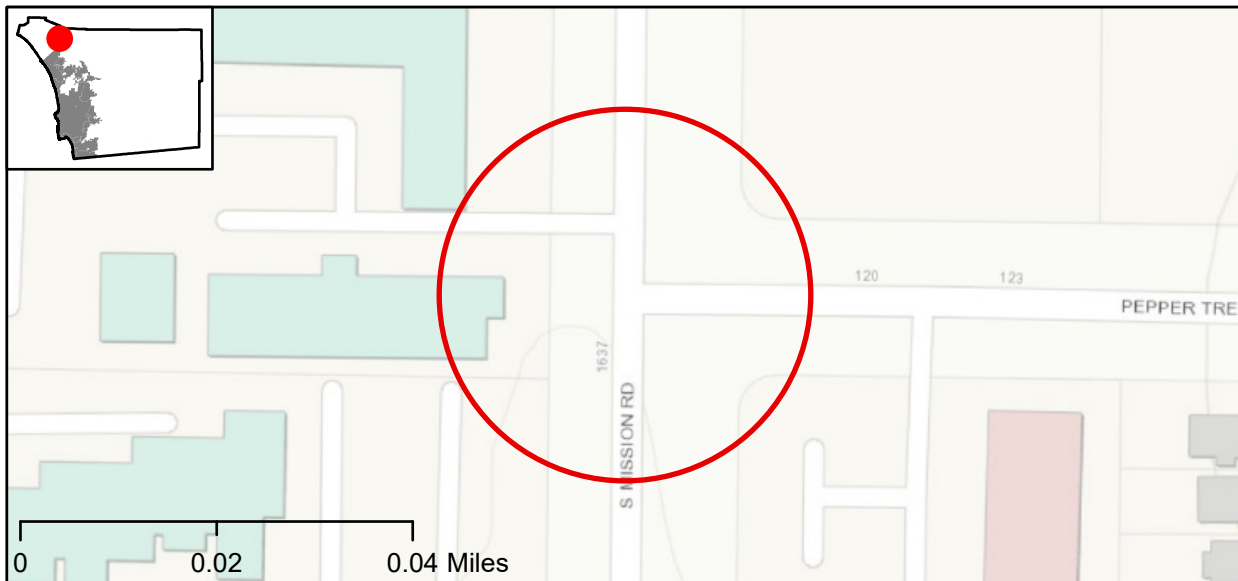
South Mission Road at Peppertree Lane Traffic Signal

Install a new traffic signal South Mission Road at Peppertree Lane.

Estimated Completion	Early 2028
Community Planning Group	Fallbrook
Project Manager	Richard Chin
District	5
Estimated Project Cost	\$1,200,000
Capital Amount Funded	\$200,000
Additional Funding Required	\$1,000,000
Funding	RFFB
Funding Status	Partially Funded
Underserved Community	Yes
Oracle Number	1025815

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan		\$200,000	\$1,000,000*		
Phase		Design	Construction		

* Unfunded value





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Sweetwater Road at Orville Street Traffic Signal

Install a new traffic signal at Sweetwater Rd and Orville St.

Estimated Completion	Late 2027				
Community Planning Group	Spring Valley				
Project Manager	Richard Chin				
District	1				
Estimated Project Cost	\$1,500,000				
Capital Amount Funded	\$1,500,000				
Additional Funding Required	\$0				
Funding	RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$117,500	\$1,132,500	\$250,000		
Phase	Design	Design & Construction	Construction		





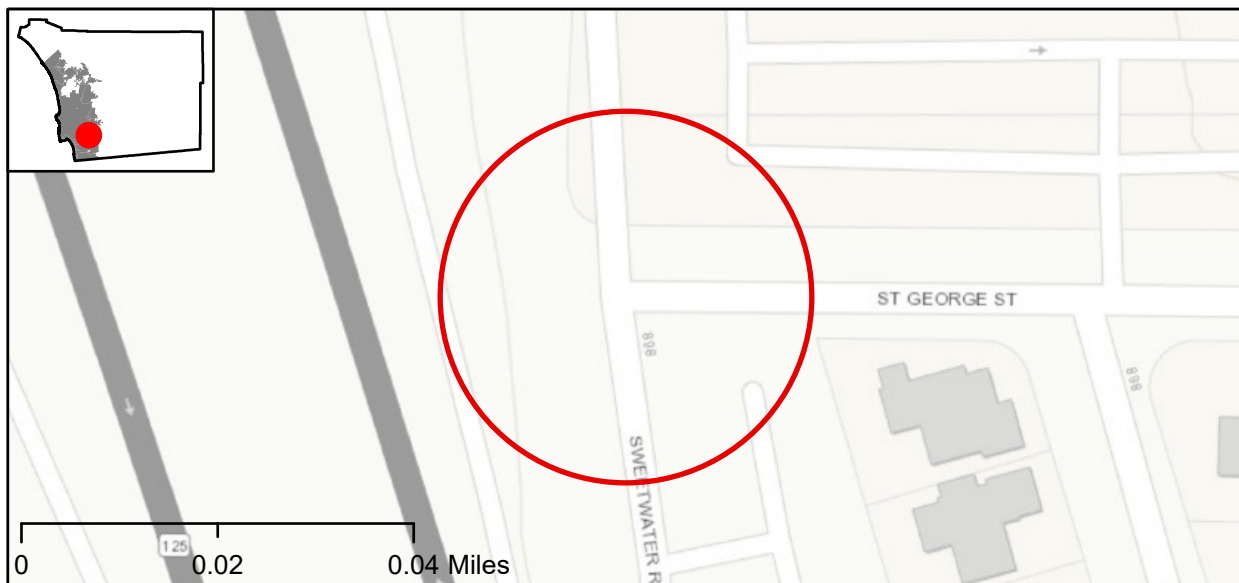
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Sweetwater Road at Saint George Street Traffic Signal

Install a new traffic signal at Sweetwater Rd and Saint George St.

Estimated Completion	Late 2027				
Community Planning Group	Spring Valley				
Project Manager	Richard Chin				
District	1				
Estimated Project Cost	\$1,500,000				
Capital Amount Funded	\$1,500,000				
Additional Funding Required	\$0				
Funding	RFFB				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$117,500	\$1,132,500	\$250,000		
Phase	Design	Design & Construction	Construction		





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

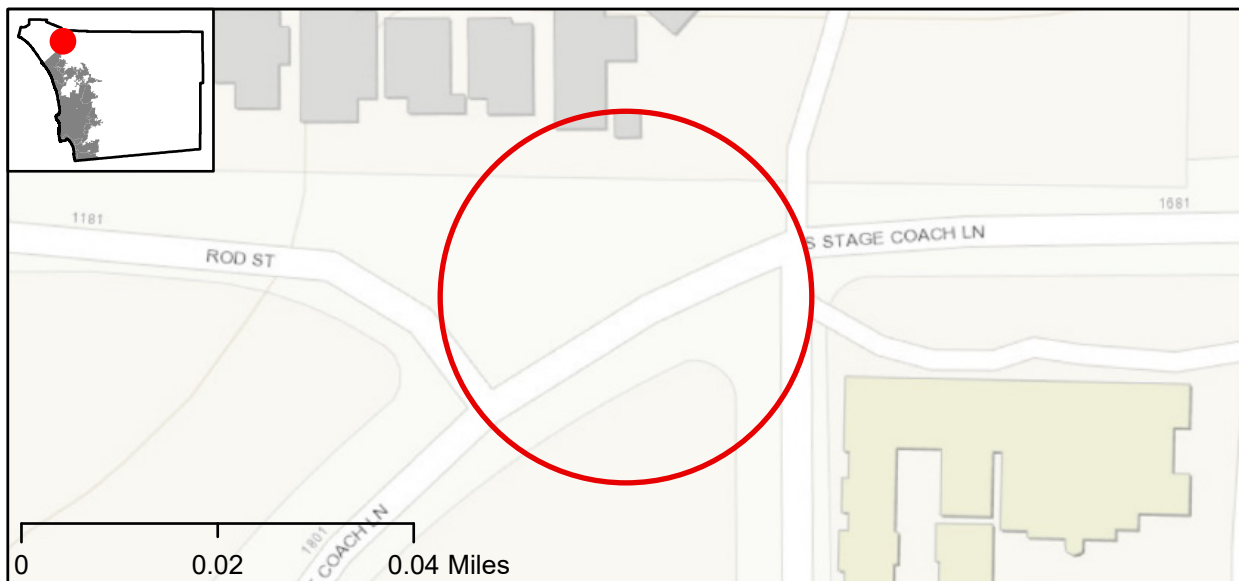
Fallbrook

Traffic Signal at Calavo Road, Brook Road, and Stage Coach Lane

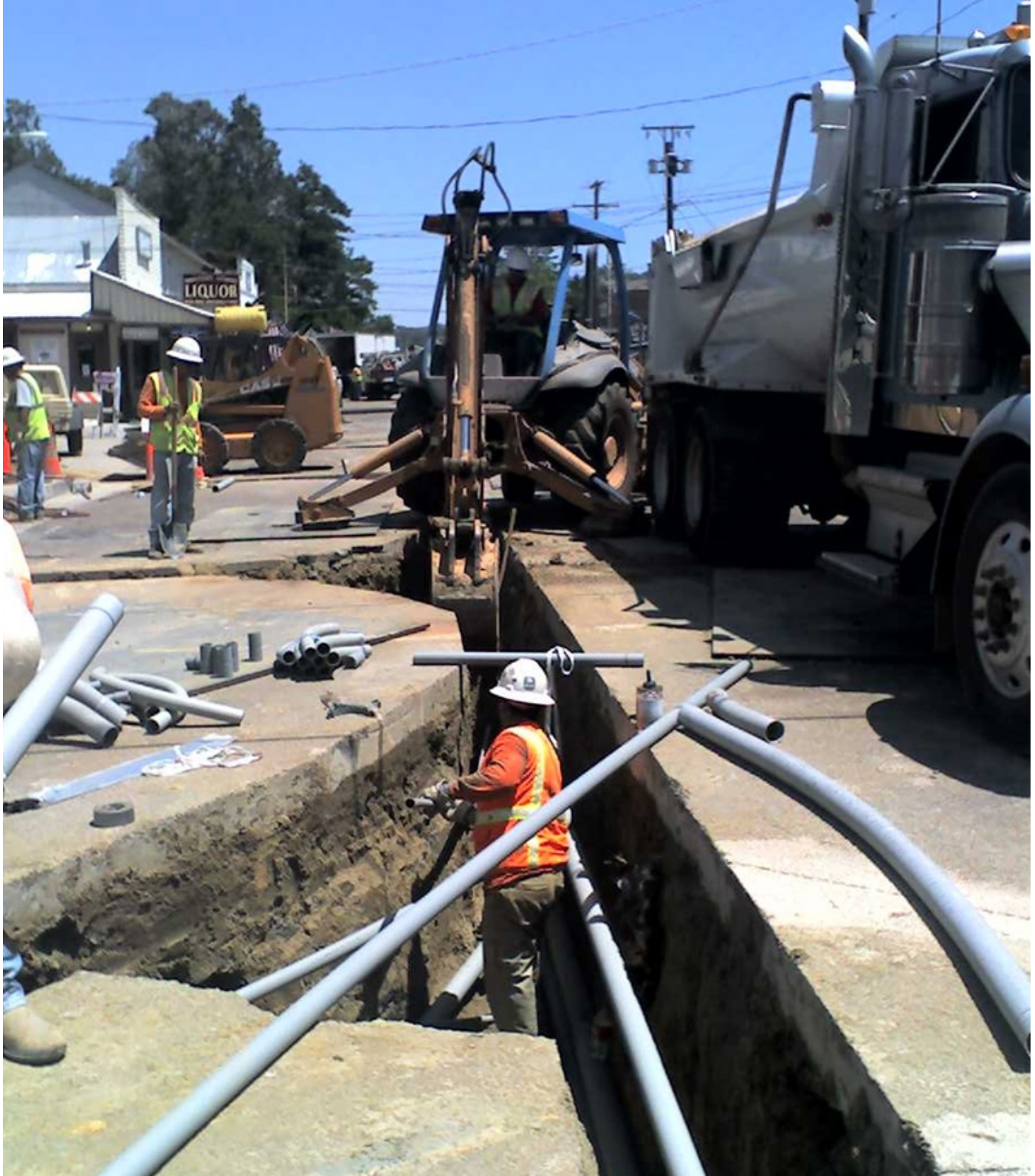
Install a new traffic signal at Stage Coach Lane, Brooke Road, and Calavo Road.

Estimated Completion	Early 2028				
Community Planning Group	Fallbrook				
Project Manager	Richard Chin				
District	5				
Estimated Project Cost	\$1,200,000				
Capital Amount Funded	\$200,000				
Additional Funding Required	\$1,000,000				
Funding	RFFB				
Funding Status	Partially Funded				
Underserved Community	Partial				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan		\$200,000	\$1,000,000*		
Phase		Design	Construction		

* Unfunded value



18. UTILITY UNDERGROUNDING



UTILITY UNDERGROUNDING



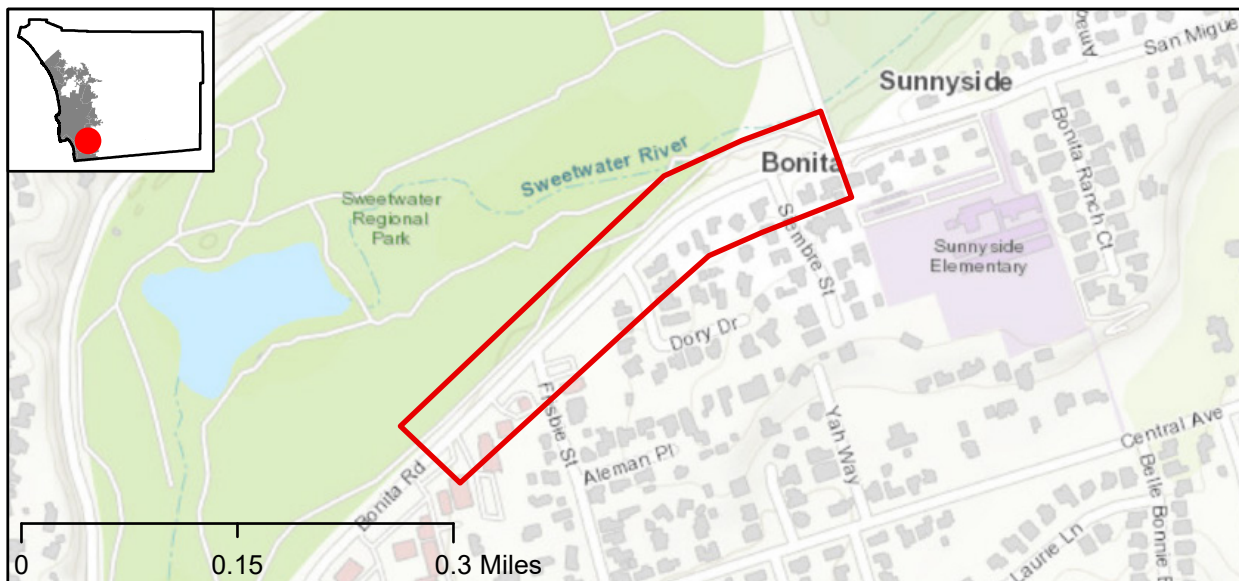
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Sweetwater

Bonita Road Phase 4 Utility Undergrounding District

Remove overhead utilities and relocate underground on Bonita Road from 400 feet west of Frisbie Street to San Miguel Road.

Estimated Completion	Mid 2029				
Community Planning Group	Sweetwater				
Project Manager	Joseph Cryer				
District	1				
Estimated Project Cost	\$3,900,000				
Capital Amount Funded	\$3,900,000				
Additional Funding Required	\$0				
Funding	Rule 20A Credits				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan			\$300,000	\$3,600,000	
Phase			Design	Construction	



UTILITY UNDERGROUNDING



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Valley Center

Cole Grade Road Phase I and Phase II Underground Utility District

This project will convert existing overhead utility lines to underground and remove utility poles as part of the Cole Grade Road Section 1 and Section 2.

Estimated Completion	Mid 2029
Community Planning Group	Valley Center
Project Manager	Ryan Lau / Samira Farahani
District	5
Estimated Project Cost	\$29,000,000
Capital Amount Funded	\$29,000,000
Additional Funding Required	\$0
Funding	Rule 20A Credits
Funding Status	Funded
Underserved Community	Partial
Oracle Number	1003046

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan		\$10,000,000	\$14,500,000	\$4,500,000	
Phase		Design & Construction	Design & Construction	Construction	



UTILITY UNDERGROUNDING



19. WASTEWATER



WASTEWATER



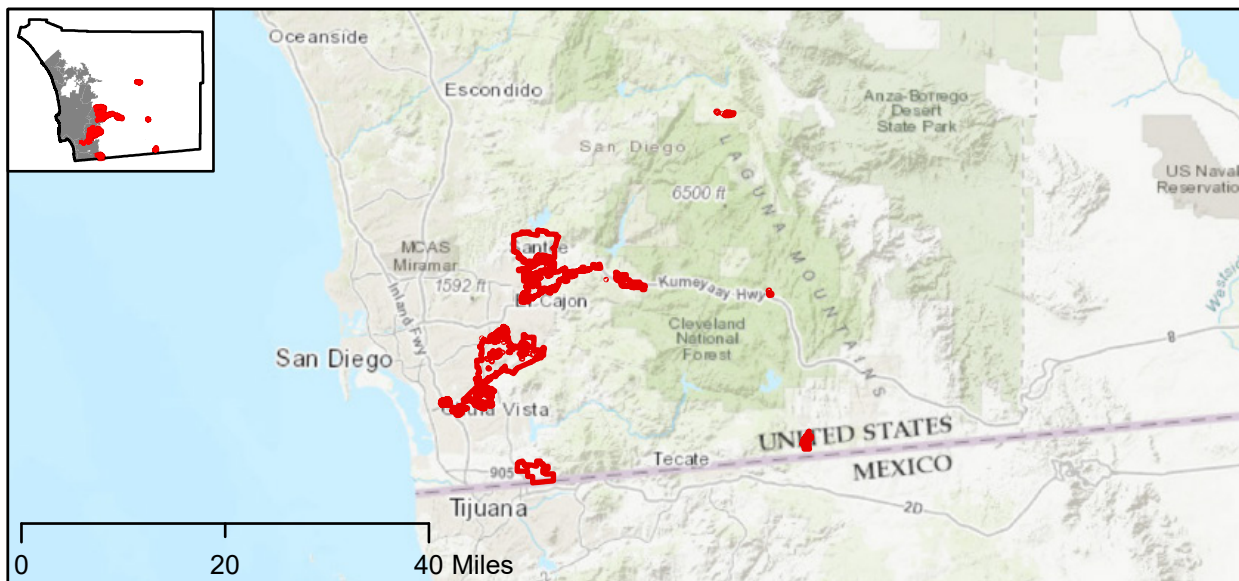
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Various

Countywide Maintenance Hole Rehabilitation FY 19-20

Conduct maintenance activities at various sewer maintenance hole structures in the unincorporated county to improve the life of the sewer system.

Estimated Completion	Late 2025				
Community Planning Group	Various				
Project Manager	Michael Hilker				
District	Various				
Estimated Project Cost	\$1,300,000				
Capital Amount Funded	\$1,300,000				
Additional Funding Required	\$0				
Funding	San Diego County Sanitation District				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	1023361				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,042,000				
Phase	Construction				



WASTEWATER



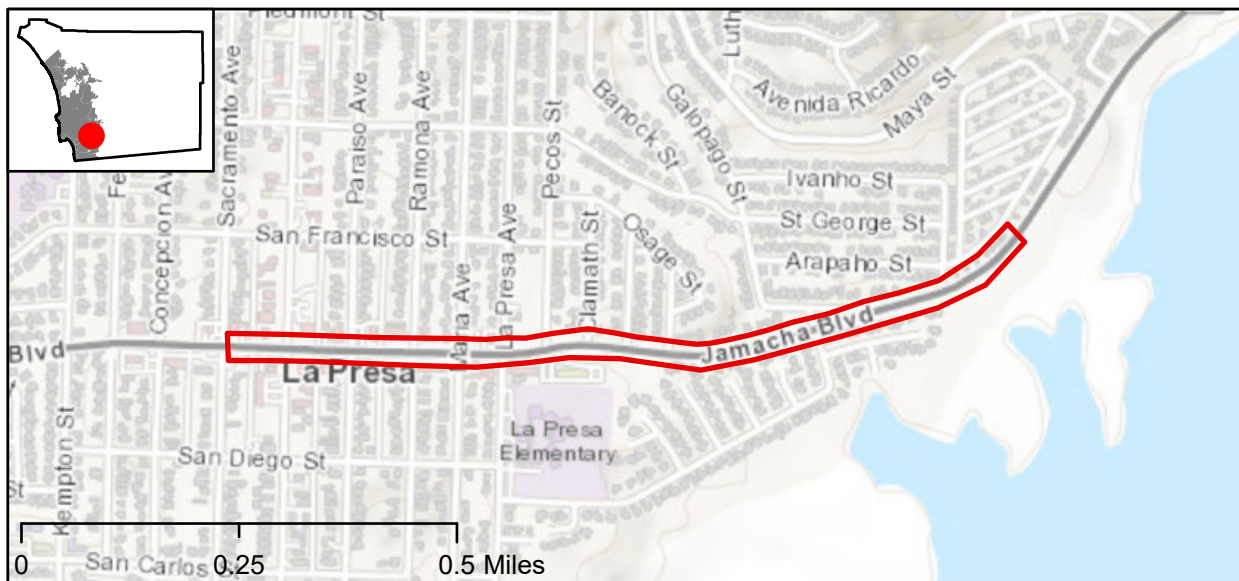
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

La Presa Sewer Phase 1: Jamacha Force Main

Phase 1: Jamacha Force Main - installation of a dual force main and replace in place contiguous gravity sewer line.

Estimated Completion	Late 2026				
Community Planning Group	Spring Valley				
Project Manager	Michael Hilker				
District	1				
Estimated Project Cost	\$13,000,000				
Capital Amount Funded	\$13,000,000				
Additional Funding Required	\$0				
Funding	San Diego County Sanitation District				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1022027				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$5,000,000	\$5,000,000			
Phase	Construction	Construction			





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

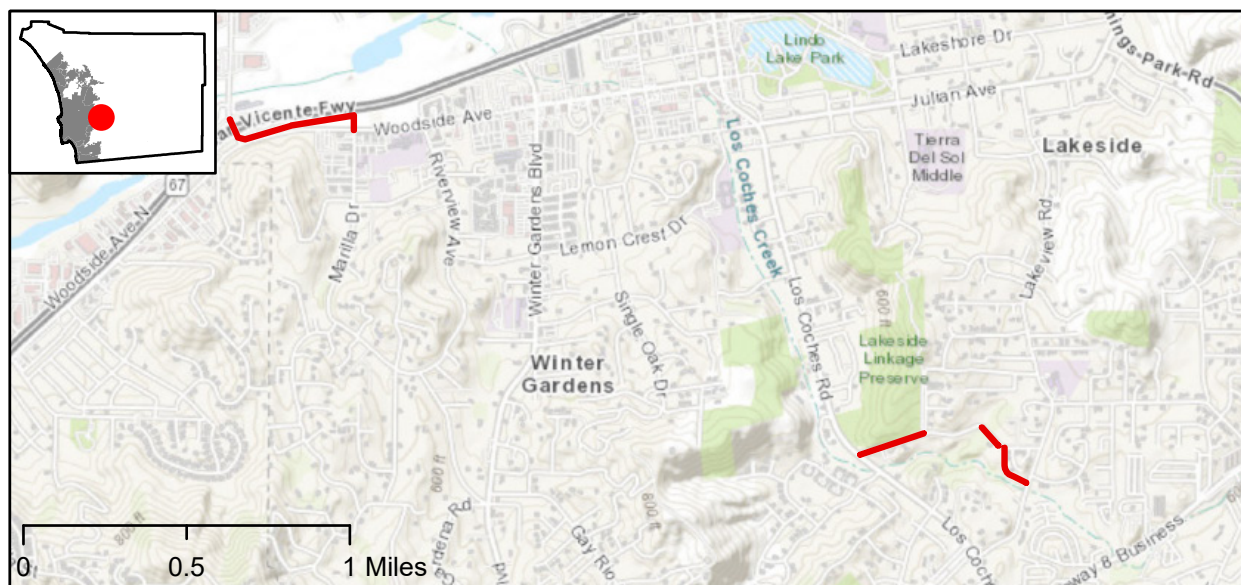
Lakeside

Lakeside Sewer Improvements Large Diameter

Line and replace existing sewer pipeline and consolidate two branch lines into one main on Woodside Ave between Marilla Dr and Riverford Road and phase two along Ha Hana Road.

Estimated Completion	Early 2027
Community Planning Group	Lakeside
Project Manager	Michael Hilker
District	2
Estimated Project Cost	\$5,320,000
Capital Amount Funded	\$5,320,000
Additional Funding Required	\$0
Funding	San Diego County Sanitation District
Funding Status	Funded
Underserved Community	Partial
Oracle Number	1023600

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,000,000	\$3,000,000			
Phase	Design & Construction	Construction			





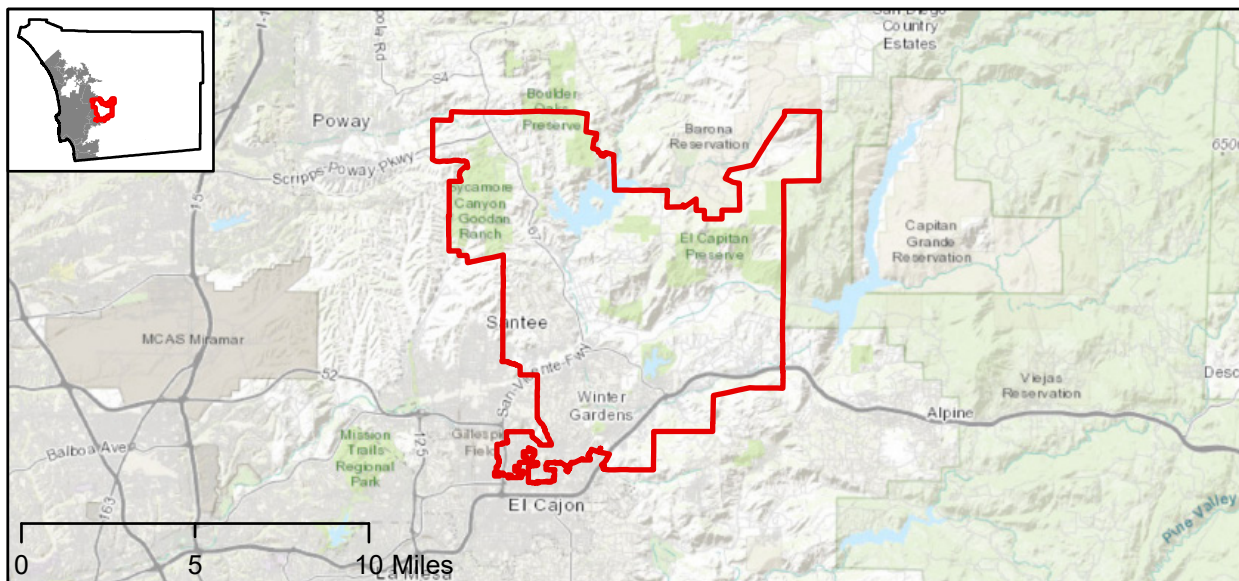
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

Lakeside Sewer Improvements Small Diameter

Construct improvements to 12-inch and smaller diameter sewer pipelines at various locations in the Lakeside sewer service area.

Estimated Completion	Mid 2026				
Community Planning Group	Lakeside				
Project Manager	Michael Hilker				
District	2				
Estimated Project Cost	\$3,337,000				
Capital Amount Funded	\$3,337,000				
Additional Funding Required	\$0				
Funding	San Diego County Sanitation District				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	1023601				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,729,000	\$1,500,000			
Phase	Design & Construction	Construction			





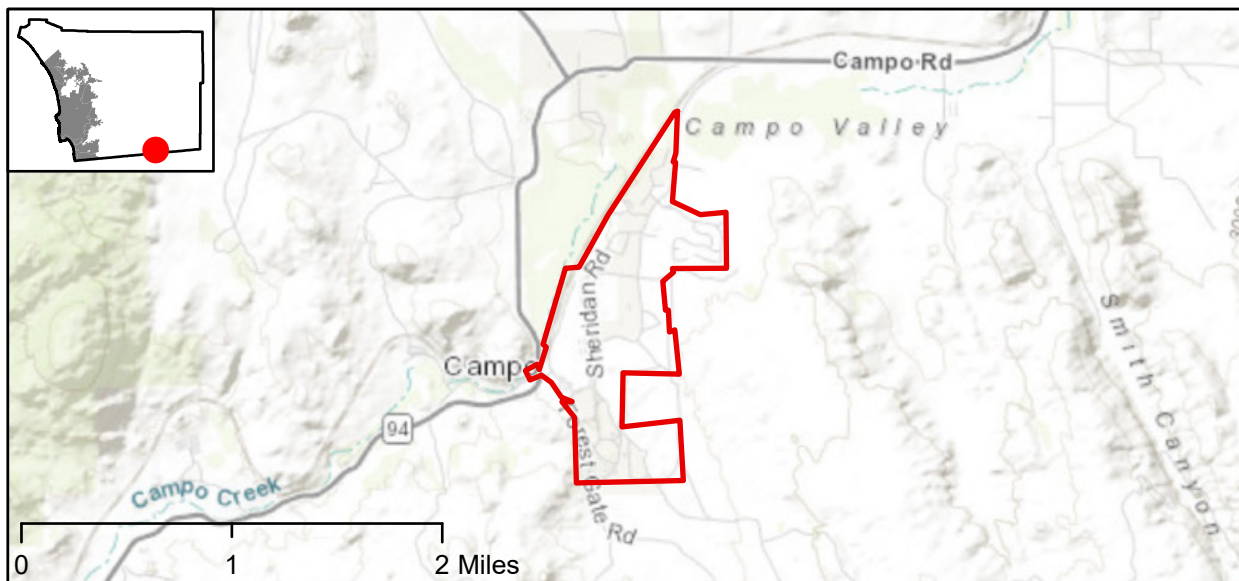
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Campo / Lake Morena

Rancho del Campo Water System Improvements, Phase 1

Replace Rancho del Campo Uranium Removal System and improve Water Distribution System.

Estimated Completion	Early 2026				
Community Planning Group	Campo / Lake Morena				
Project Manager	Sumedh Bahl				
District	2				
Estimated Project Cost	\$1,000,000				
Capital Amount Funded	\$1,000,000				
Additional Funding Required	\$0				
Funding	General Fund				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,000,000				
Phase	Design & Construction				





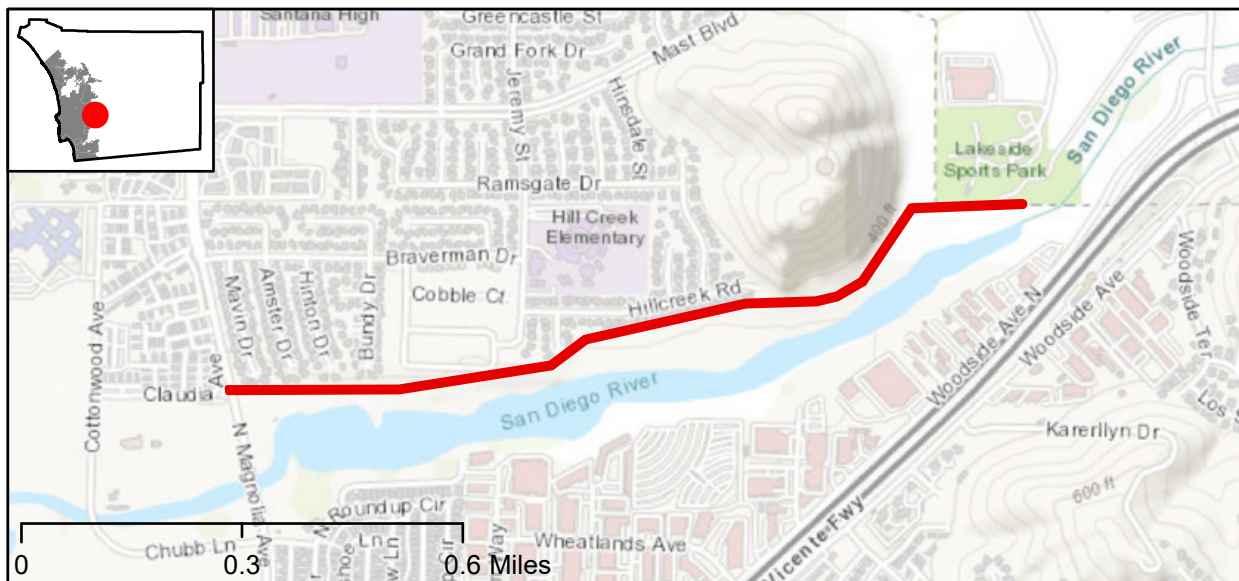
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

San Diego River Basin Sewer Main Rehabilitation, Phase 1

This project will rehabilitate the approximately 6,600 linear feet from the metering station just south of Lakeside Ballfields to Magnolia Avenue.

Estimated Completion	Mid 2026				
Community Planning Group	Lakeside				
Project Manager	Michael Hilker				
District	2				
Estimated Project Cost	\$6,000,000				
Capital Amount Funded	\$6,000,000				
Additional Funding Required	\$0				
Funding	San Diego County Sanitation District				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	1023358				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$5,000,000				
Phase	Construction				



WASTEWATER



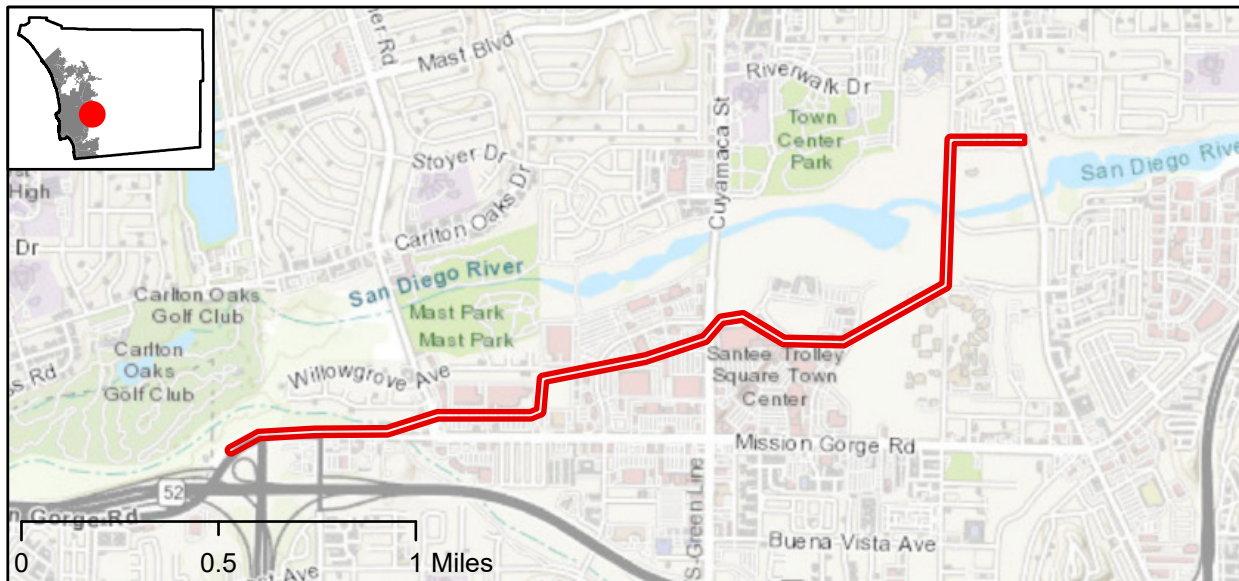
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

San Diego River Basin Sewer Improvements Phase 2 and Phase 3

This project includes the remaining two phases of the San Diego River Basin Sewer Improvements to address pipeline capacity and structural deficiencies throughout the service area.

Estimated Completion	Mid 2028				
Community Planning Group	Lakeside				
Project Manager	Michael Hilker				
District	2				
Estimated Project Cost	\$13,000,000				
Capital Amount Funded	\$13,000,000				
Additional Funding Required	\$0				
Funding	San Diego County Sanitation District				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	1026058				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,000,000	\$5,000,000	\$7,000,000		
Phase	Design	Design & Construction	Construction		



WASTEWATER



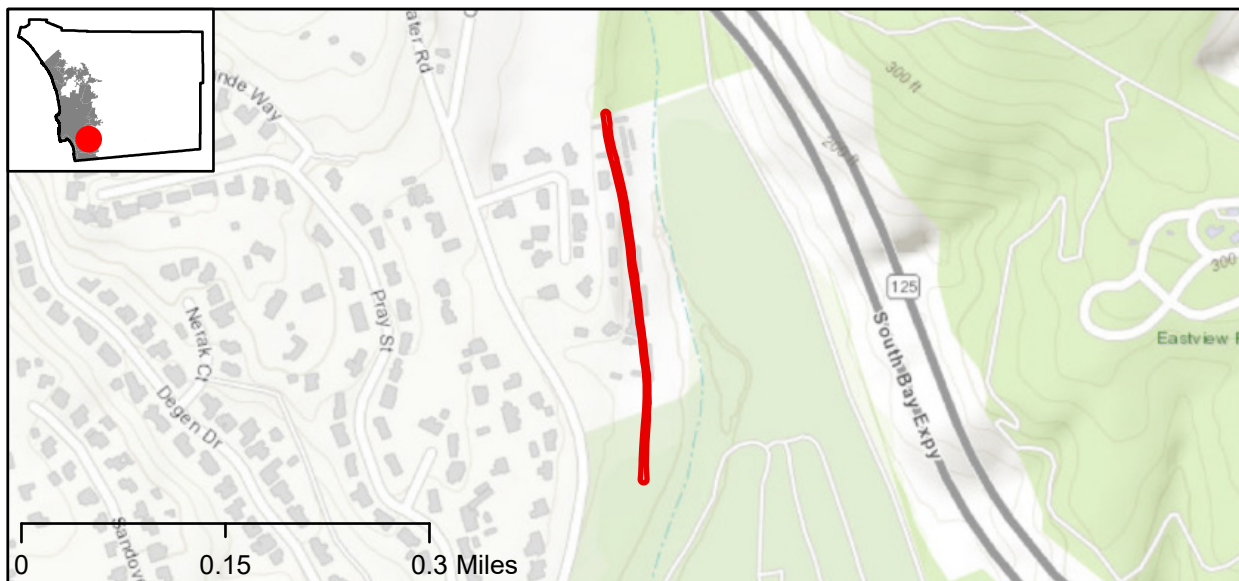
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Spring Valley Outfall Sewer Improvements from SVMH0929 to SVMH1049

Replace or rehabilitate sewer outfall segments with 24-inch diameter and 30-inch diameter pipeline.

Estimated Completion	Mid 2026				
Community Planning Group	Spring Valley				
Project Manager	Michael Hilker				
District	1				
Estimated Project Cost	\$3,800,000				
Capital Amount Funded	\$3,800,000				
Additional Funding Required	\$0				
Funding	San Diego County Sanitation District				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	1023604				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,000,000	\$2,800,000			
Phase	Design & Construction	Construction			



WASTEWATER



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Spring Valley Outfall Sewer Improvements from SVMH3648 to SVMH3649

Remove and replace 232 feet of 27" sewer pipe with 30" sewer pipe between SVMH 3648 and SVMH 3649.

Estimated Completion	Late 2025				
Community Planning Group	Spring Valley				
Project Manager	Michael Hilker				
District	1				
Estimated Project Cost	\$1,257,000				
Capital Amount Funded	\$1,257,000				
Additional Funding Required	\$0				
Funding	San Diego County Sanitation District				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1023602				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,257,000				
Phase	Design & Construction				





20. WATERSHED



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

Fairway Drive Trash Capture

Regional trash capture project.

Estimated Completion	Mid 2027
Community Planning Group	Spring Valley
Project Manager	Clint Boschen / Rene Vidales
District	4
Estimated Project Cost	\$4,050,000
Capital Amount Funded	\$1,353,500
Additional Funding Required	\$2,696,500
Funding	General Fund
Funding Status	Partially Funded
Underserved Community	Yes
Oracle Number	TBD

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$291,641	\$1,061,859	\$2,696,500*		
Phase	Design	Construction	Construction		

* Unfunded value



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

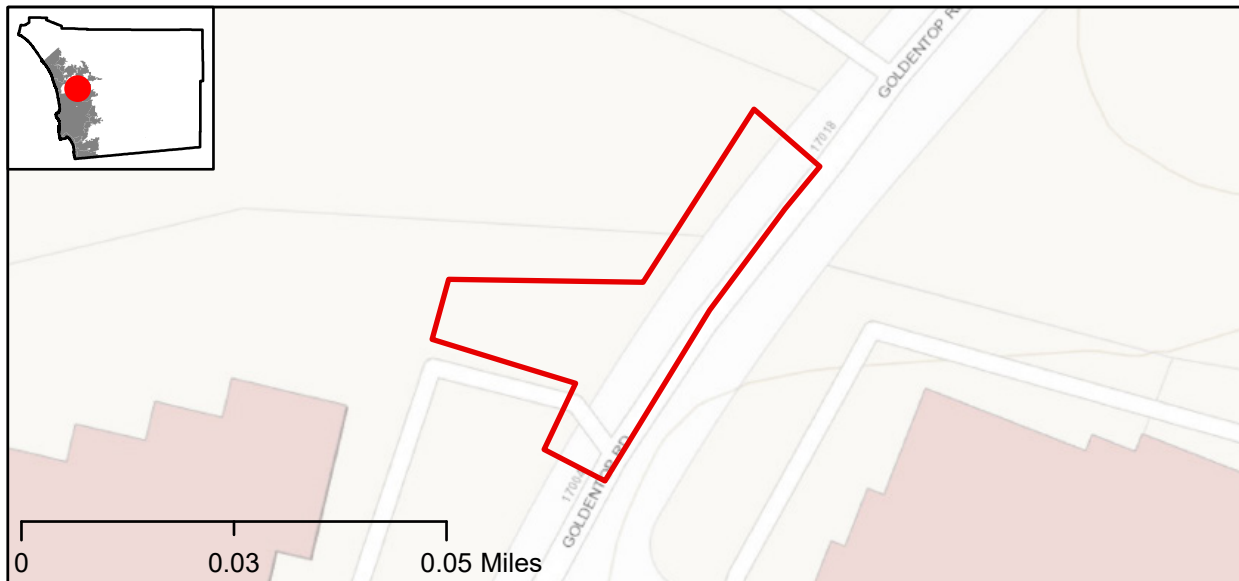
San Dieguito

Goldentop Road - 4S Ranch Business Park Water Quality Project

Install trash capture and water quality treatment at storm drain system on Goldentop Road.

Estimated Completion	Late 2025
Community Planning Group	San Dieguito
Project Manager	Clint Boschen
District	2
Estimated Project Cost	\$2,108,327
Capital Amount Funded	\$2,108,327
Additional Funding Required	\$0
Funding	General Fund
Funding Status	Funded
Underserved Community	No
Oracle Number	1023681

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$446,057				
Phase	Construction				



WATERSHED



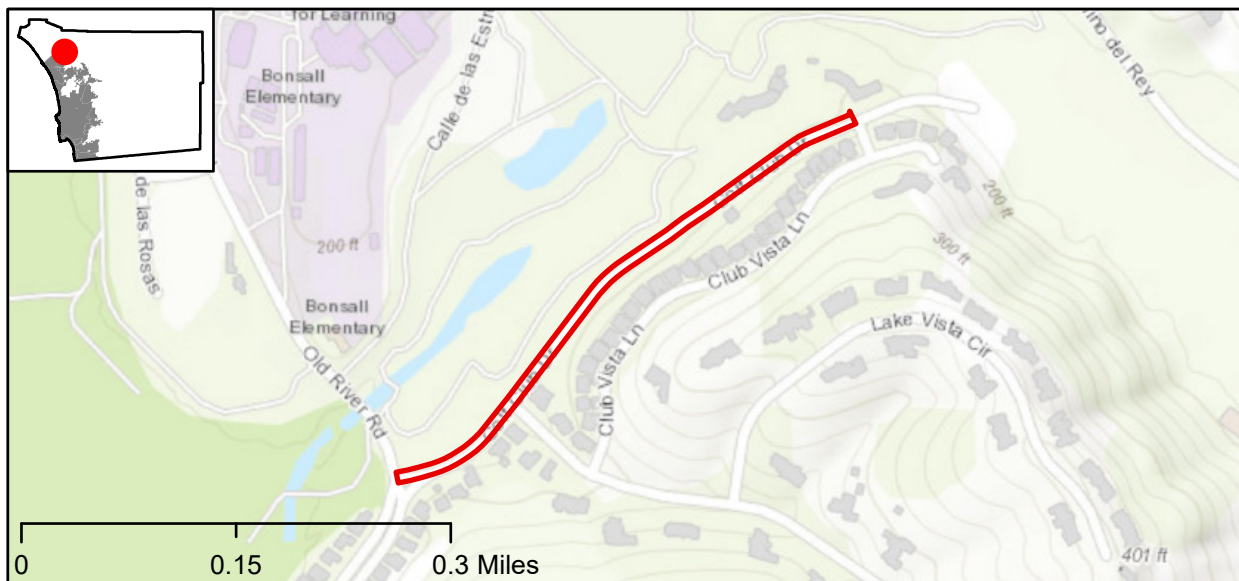
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Bonsall

Golf Club Drive Green Street Project

Design and construct vegetated tree wells, trash capture devices, and transportation/pedestrian improvements to capture and treat dry and wet weather runoff along Golf Club Drive between Old River Road and Circle View Drive in Bonsall.

Estimated Completion	Mid 2027				
Community Planning Group	Bonsall				
Project Manager	Clint Boschen				
District	5				
Estimated Project Cost	\$3,567,000				
Capital Amount Funded	\$3,567,000				
Additional Funding Required	\$0				
Funding	General Fund				
Funding Status	Funded				
Underserved Community	No				
Oracle Number	1027342				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,246,604	\$2,000,000			
Phase	Design & Construction	Construction			



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

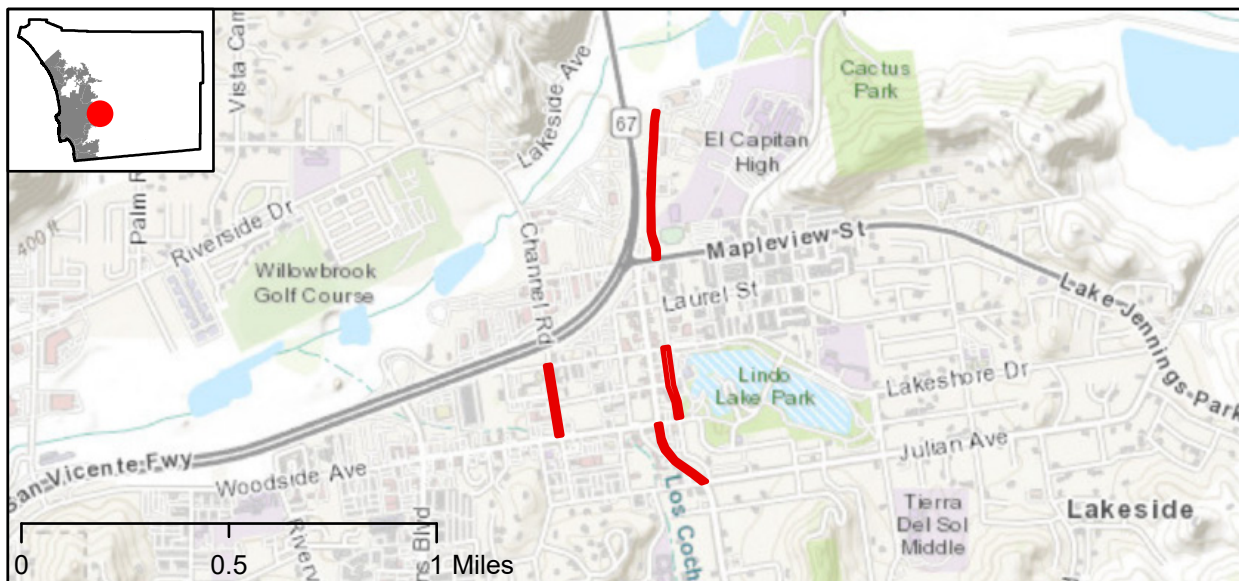
Lakeside

Lakeside Area Green Streets Project

Design and construct vegetated tree wells, and transportation/pedestrian improvements along Vine Street in two locations, along Channel Road, and along Julian Avenue in the community of Lakeside.

Estimated Completion	Mid 2027				
Community Planning Group	Lakeside				
Project Manager	Clint Boschen / Rene Vidales				
District	2				
Estimated Project Cost	\$6,455,000				
Capital Amount Funded	\$290,052				
Additional Funding Required	\$6,164,948				
Funding	General Fund				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$290,052	\$3,082,474*	\$3,082,474*		
Phase	Design	Design & Construction	Construction		

* Unfunded value



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Spring Valley

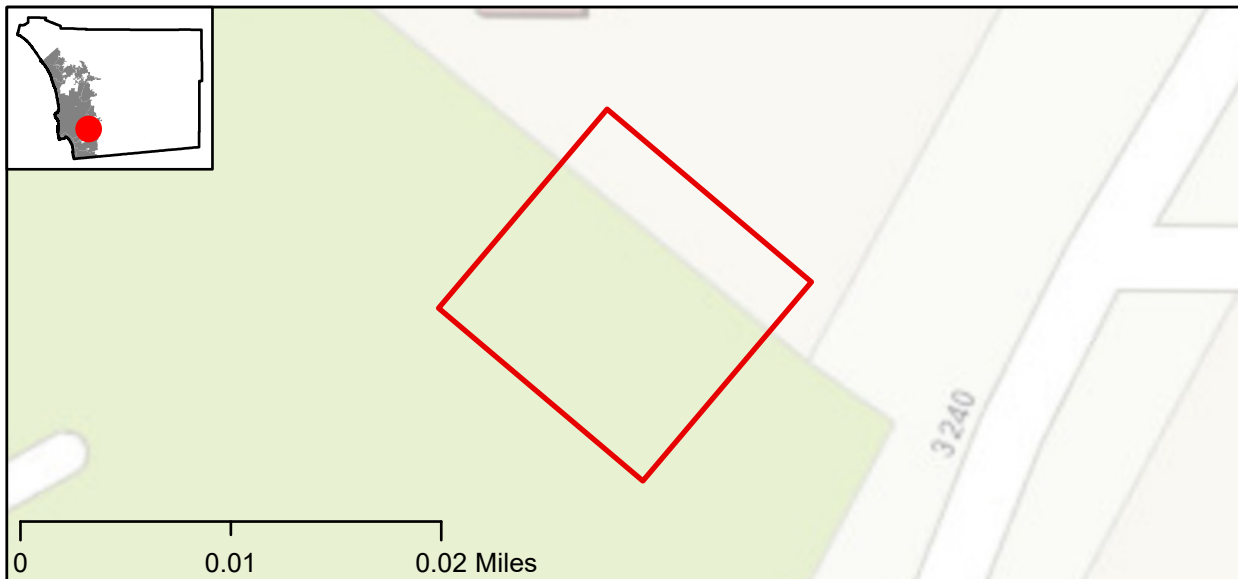
Lamar Park Trash Capture

Design and construct infrastructure to divert water from an existing culvert located immediately north of Lamar Park into an offline underground trash capture unit.

Estimated Completion	Late 2029
Community Planning Group	Spring Valley
Project Manager	Rene Vidales
District	4
Estimated Project Cost	\$3,780,000
Capital Amount Funded	\$3,375,000
Additional Funding Required	\$405,000
Funding	General Fund
Funding Status	Partially Funded
Underserved Community	Yes
Oracle Number	1024054

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan		\$1,000,000	\$1,000,000	\$1,375,000	\$405,000*
Phase		Design	Design	Construction	Construction

* Unfunded value





COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

Magnolia Avenue Green Street Project

Design and construct vegetated tree wells, trash capture devices, and transportation/pedestrian improvements along Magnolia Avenue in the community of Lakeside.

Estimated Completion	Mid 2029				
Community Planning Group	Lakeside				
Project Manager	Clint Boschen				
District	2				
Estimated Project Cost	\$21,357,000				
Capital Amount Funded	\$3,457,000				
Additional Funding Required	\$17,900,000				
Funding	General Fund				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	1025485				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$558,552	\$2,691,448	\$10,000,000*	\$7,900,000*	
Phase	Design	Design & Construction	Design & Construction	Construction	

* Unfunded value



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

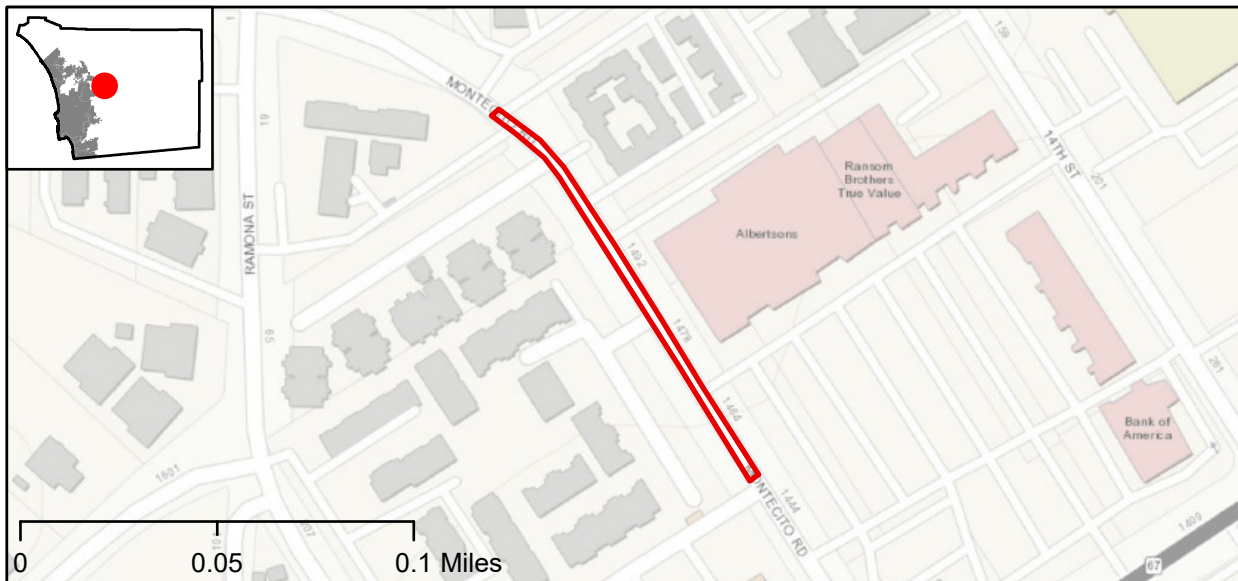
Ramona

Montecito Road Green Street Project

Design and construct vegetated tree wells, trash capture devices, and transportation/pedestrian improvements along Montecito Road in the community of Ramona.

Estimated Completion	Late 2027				
Community Planning Group	Ramona				
Project Manager	Rene Vidales				
District	2				
Estimated Project Cost	\$3,571,940				
Capital Amount Funded	\$3,300,000				
Additional Funding Required	\$271,940				
Funding	General Fund				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$300,000	\$3,000,000	\$271,940*		
Phase	Design	Design & Construction	Construction		

* Unfunded value



WATERSHED



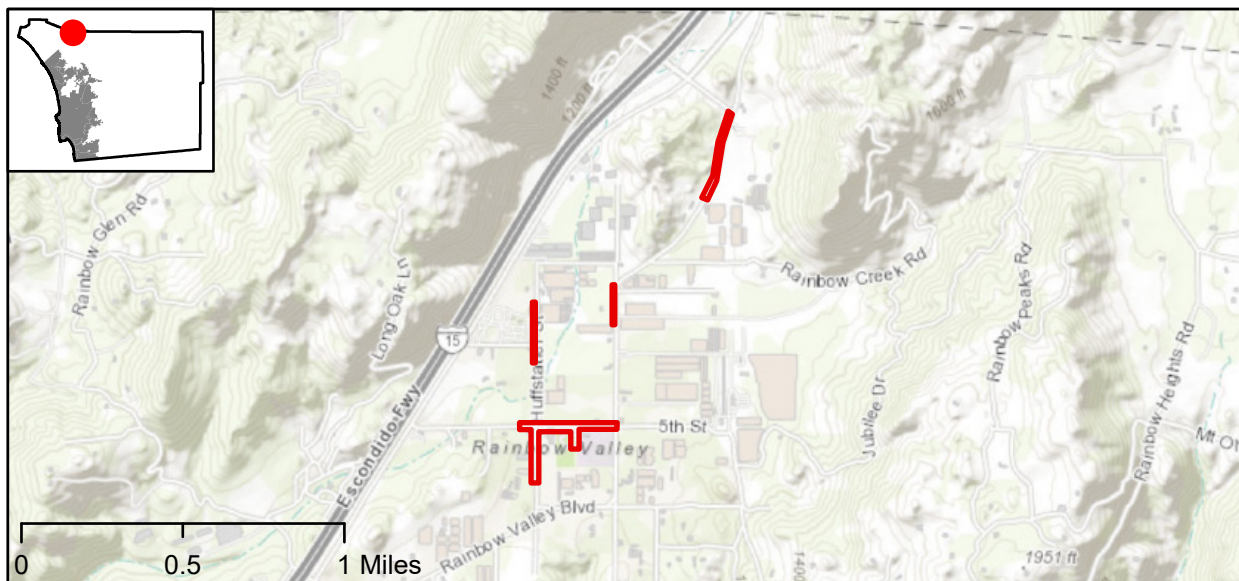
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Rainbow

Rainbow Water Quality Improvements Project

Install 3,475 linear feet of subsurface wetland channels, upsize storm drains, improve driveways and sidewalk, and upgrade existing culverts along 5th Street and Huffstatler Street.

Estimated Completion	Late 2026				
Community Planning Group	Rainbow				
Project Manager	Rene Vidales				
District	5				
Estimated Project Cost	\$15,980,000				
Capital Amount Funded	\$15,980,000				
Additional Funding Required	\$0				
Funding	General Fund				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1023742				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$8,076,352	\$4,503,648			
Phase	Construction	Construction			



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Bonsall

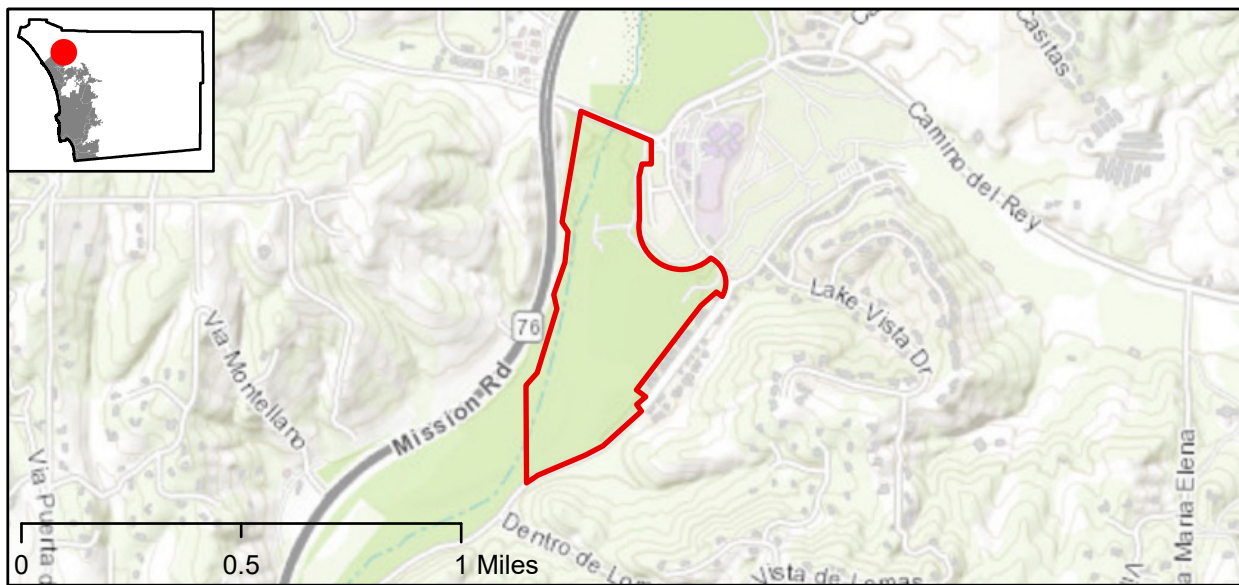
San Luis Rey Integrated Stream Restoration and Water Quality Project

Construction of a sub-surface wetland with a sediment-capture basin and stream restoration of Moosa Creek to restore habitat and meet requirements to reduce bacteria and nutrient levels during wet weather conditions.

Estimated Completion	Late 2029
Community Planning Group	Bonsall
Project Manager	Stephanie Gaines
District	5
Estimated Project Cost	\$31,500,000
Capital Amount Funded	\$1,000,000
Additional Funding Required	\$30,500,000
Funding	General Fund
Funding Status	Partially Funded
Underserved Community	Yes
Oracle Number	TBD

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$499,780	\$450,220	\$50,000	\$24,500,000*	\$6,000,000*
Phase	Design	Design	Design	Construction	Construction

* Unfunded value





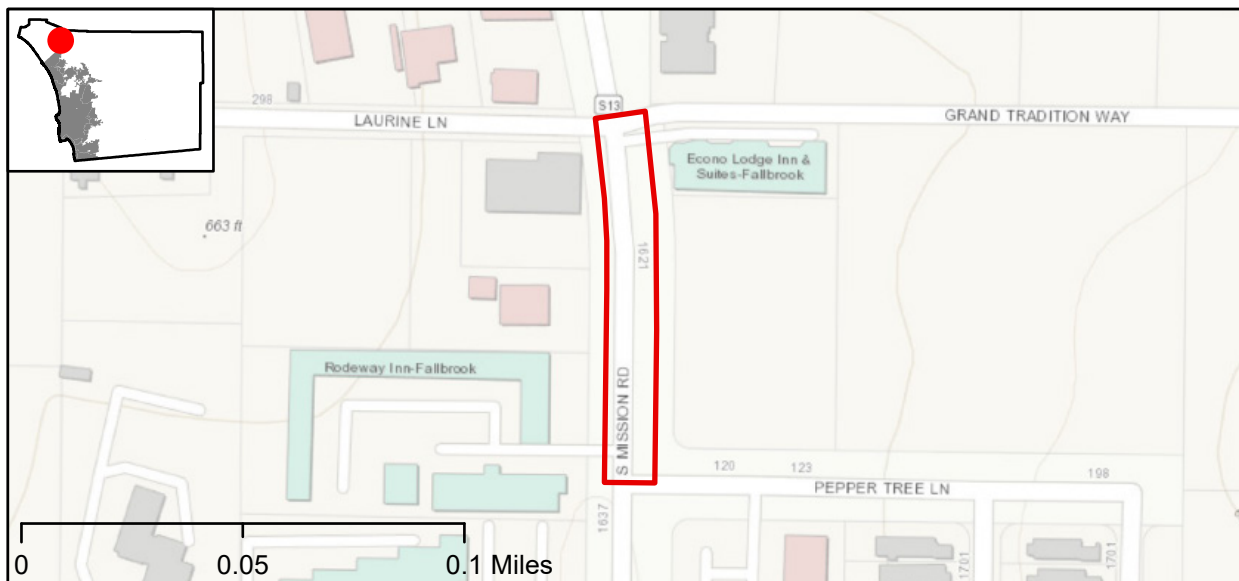
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Fallbrook

South Mission Road (North) Green Street, Project 1

Design and construct vegetated tree wells, trash capture devices, and transportation/pedestrian improvements in the roadway right-of-way along South Mission Road.

Estimated Completion	Early 2026				
Community Planning Group	Fallbrook				
Project Manager	Rene Vidales				
District	5				
Estimated Project Cost	\$3,000,000				
Capital Amount Funded	\$3,000,000				
Additional Funding Required	\$0				
Funding	ARPA, General Fund				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1026868				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,884,819				
Phase	Construction				



WATERSHED



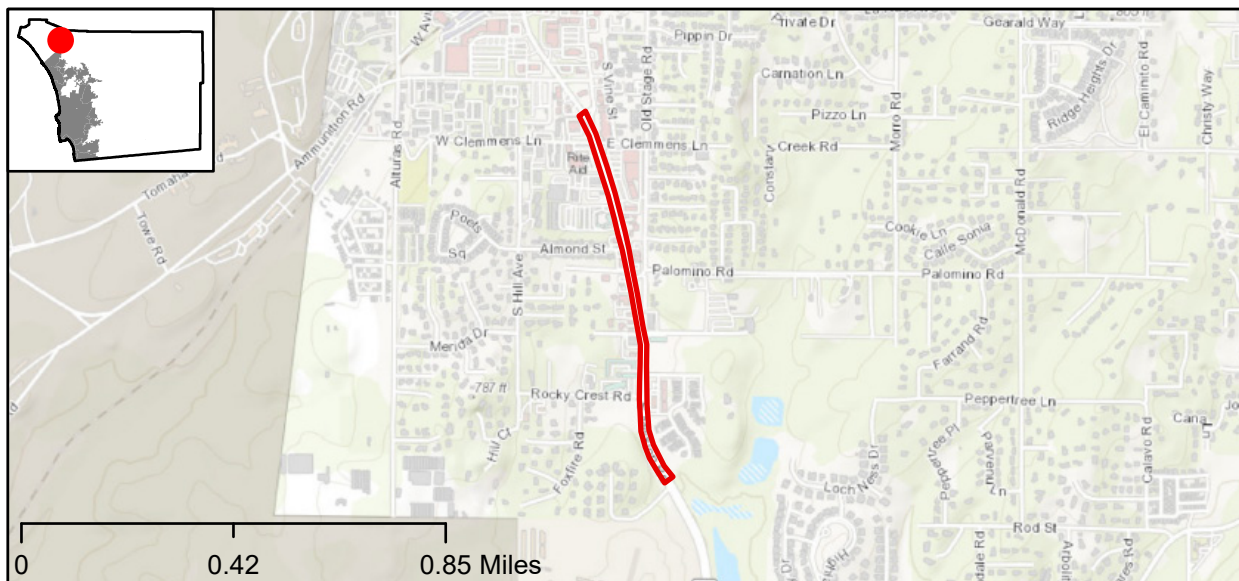
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Fallbrook

South Mission Road (North) Green Street, Project 2

Design and construct vegetated tree wells, trash capture devices, and transportation/pedestrian improvements in the roadway right-of-way along South Mission Road.

Estimated Completion	Late 2027				
Community Planning Group	Fallbrook				
Project Manager	Rene Vidales				
District	5				
Estimated Project Cost	\$8,200,000				
Capital Amount Funded	\$8,200,000				
Additional Funding Required	\$0				
Funding	General Fund				
Funding Status	Funded				
Underserved Community	Yes				
Oracle Number	1027312				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,800,000	\$5,900,000	\$500,000		
Phase	Design & Construction	Construction	Construction		



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

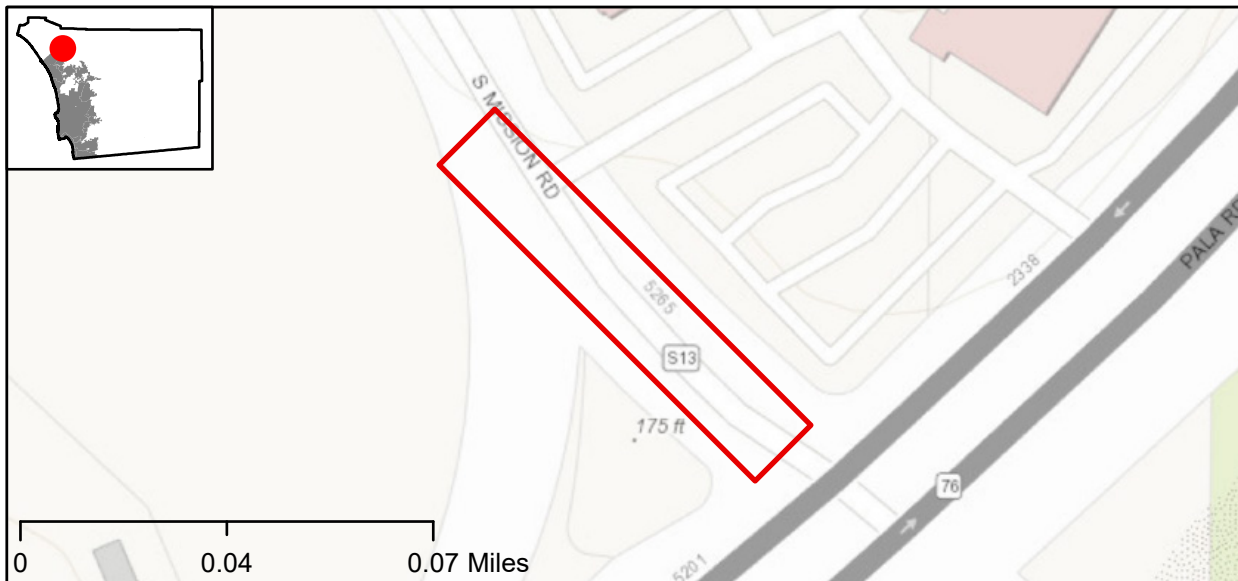
Bonsall

South Mission Road (South) Green Street Project (Bonsall)

Design and construct vegetated tree wells, trash capture devices, and transportation/pedestrian improvements along Wincrest Drive in the community of Bonsall.

Estimated Completion	Late 2026				
Community Planning Group	Bonsall				
Project Manager	Rene Vidales				
District	5				
Estimated Project Cost	\$3,360,000				
Capital Amount Funded	\$484,962				
Additional Funding Required	\$2,875,038				
Funding	General Fund				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	1027435				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$484,962	\$2,875,038*			
Phase	Design	Construction			

* Unfunded value



WATERSHED



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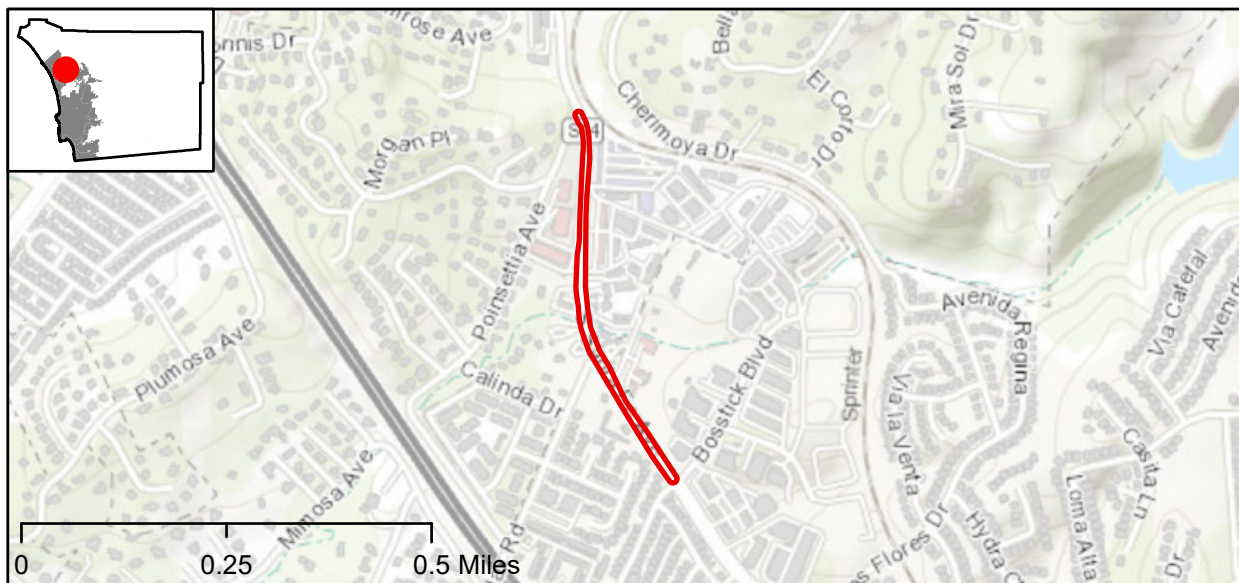
North County Metro

South Santa Fe Avenue Green Street

Design and construct vegetated tree wells, trash capture devices, and transportation/pedestrian improvements in the roadway right-of-way along South Santa Fe road in North County Metro.

Estimated Completion	Mid 2030
Community Planning Group	Twin Oaks
Project Manager	Rene Vidales
District	5
Estimated Project Cost	\$5,400,000
Capital Amount Funded	\$5,400,000
Additional Funding Required	\$0
Funding	General Fund
Funding Status	Funded
Underserved Community	Yes
Oracle Number	TBD

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan			\$1,000,000	\$2,000,000	\$2,400,000
Phase			Design	Design & Construction	Construction



WATERSHED



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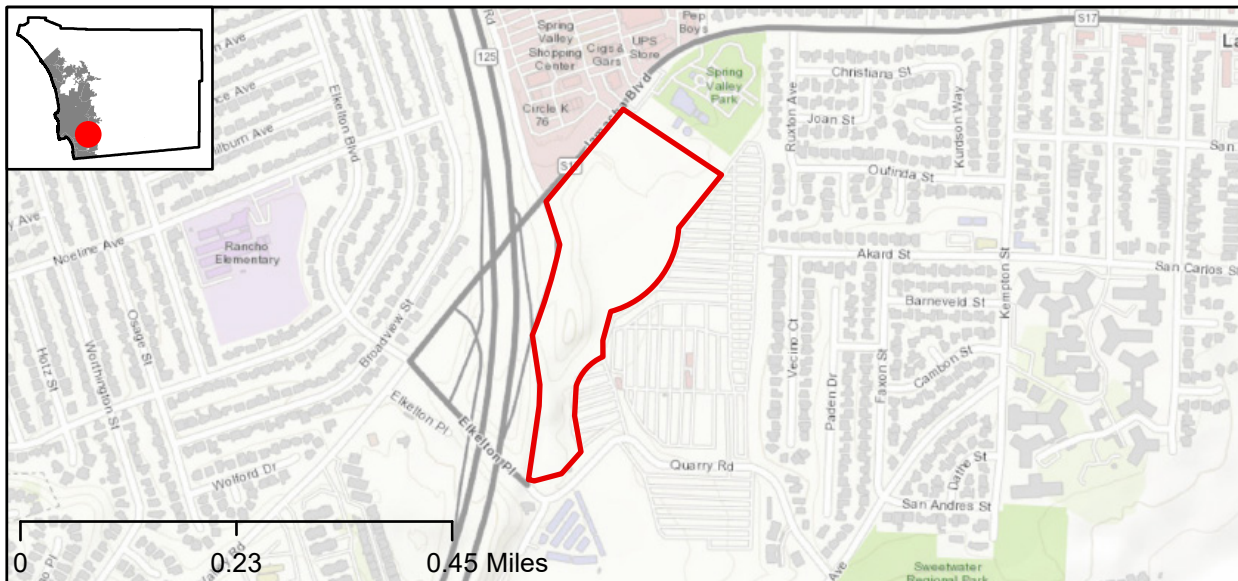
Spring Valley

Spring Valley Trash Project

Regional trash capture project in collaboration with Caltrans to develop a preliminary engineering report, design, and construct full capture device(s) on Caltrans property in Spring Valley next to the swap meet, south of Jamacha Blvd.

Estimated Completion	Late 2027				
Community Planning Group	Spring Valley				
Project Manager	Clint Boschen / Rene Vidales				
District	1				
Estimated Project Cost	\$9,500,000				
Capital Amount Funded	\$2,500,000				
Additional Funding Required	\$7,000,000				
Funding	General Fund				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,424,141	\$1,075,859	\$7,000,000*		
Phase	Design	Design	Construction		

* Unfunded value



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

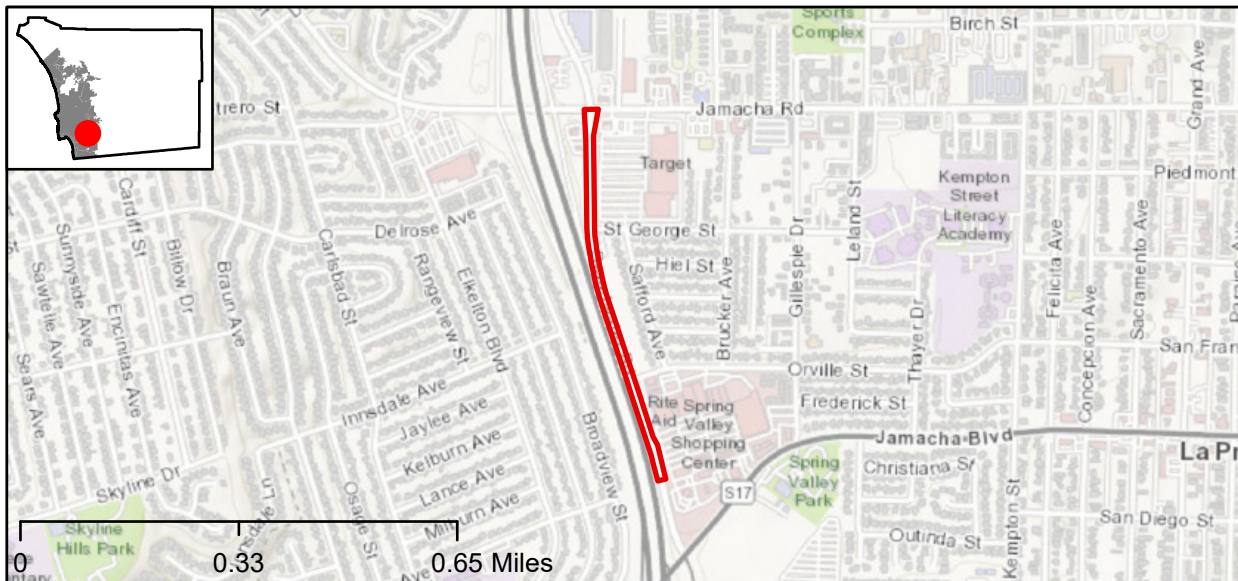
Spring Valley

Sweetwater Road Green Street Project

Design and construct vegetated tree wells, trash capture devices, and transportation improvements in the roadway right-of-way along Sweetwater Road between Jamacha Road and Jamacha Blvd in the community of Spring Valley.

Estimated Completion	Late 2027				
Community Planning Group	Spring Valley				
Project Manager	Clint Boschen				
District	1				
Estimated Project Cost	\$11,054,000				
Capital Amount Funded	\$5,054,000				
Additional Funding Required	\$6,000,000				
Funding	General Fund				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	1025488				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$711,604	\$4,038,336	\$6,000,000*		
Phase	Design	Construction	Construction		

* Unfunded value



WATERSHED



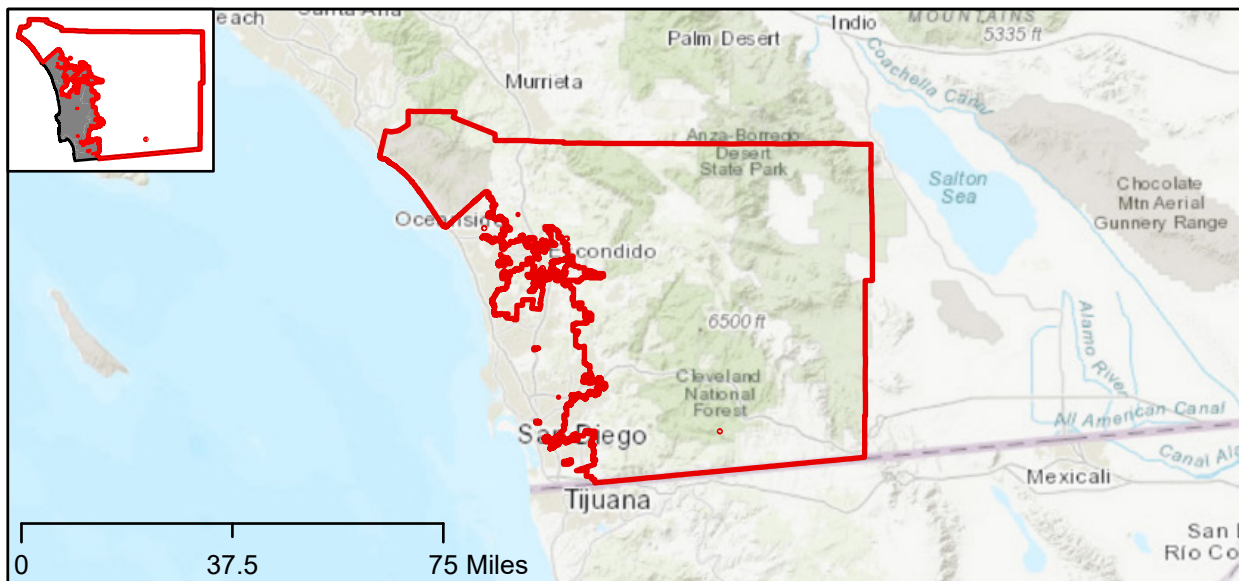
COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Various

Trash Racks Retrofit Project

This project replaces six previously installed trash capture devices.

Estimated Completion	Late 2026				
Community Planning Group	Various				
Project Manager	Clint Boschen				
District	Various				
Estimated Project Cost	\$1,250,000				
Capital Amount Funded	\$1,250,000				
Additional Funding Required	\$0				
Funding	General Fund				
Funding Status	Funded				
Underserved Community	Partial				
Oracle Number	TBD				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$113,780	\$1,136,220			
Phase	Design	Design & Construction			



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

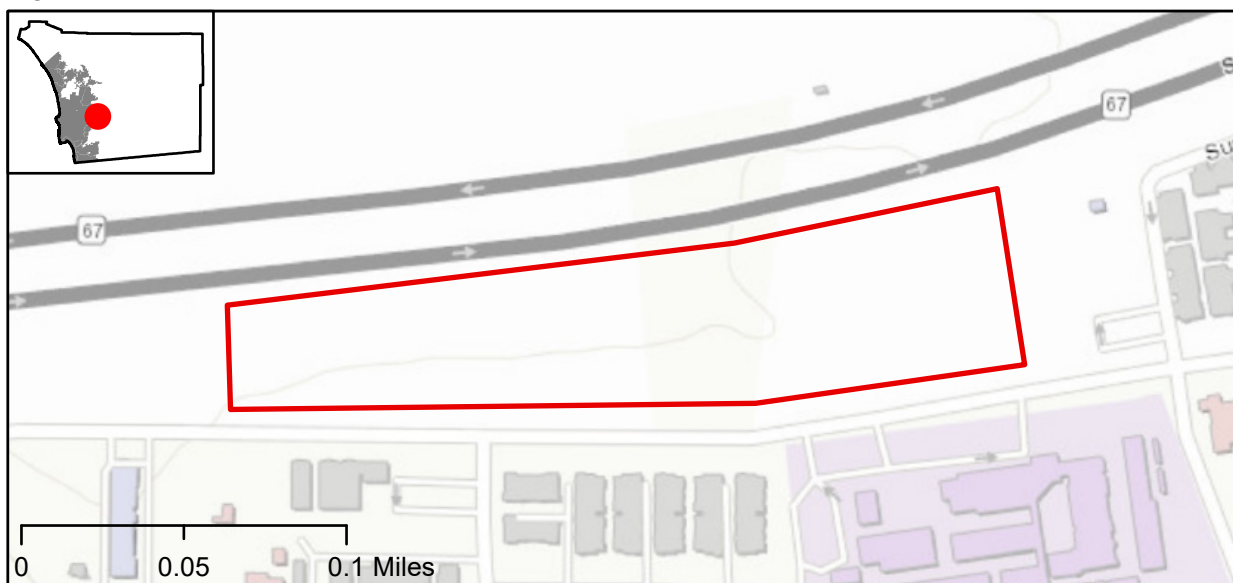
Lakeside

Winter Gardens Infiltration Regional BMP

Design and construct a 7-acre infiltration basin on a vacant lot and divert runoff from adjacent culvert systems to treat stormwater and enhance the Lakeside community. Project will include water quality treatment, a new sidewalk to enhance pedestrian safety, and enhanced landscaping.

Estimated Completion	Mid 2029				
Community Planning Group	Lakeside				
Project Manager	Rene Vidales				
District	2				
Estimated Project Cost	\$7,200,000				
Capital Amount Funded	\$949,000				
Additional Funding Required	\$6,251,000				
Funding	General Fund				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	1024056				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan		\$949,000	\$4,051,000*	\$1,200,000*	\$1,000,000*
Phase		Design	Design & Construction	Construction	Construction

* Unfunded value



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

Wintercrest Drive Green Street Project

Design and construct vegetated tree wells, trash capture devices, and transportation/pedestrian improvements along Wintercrest Drive in the community of Lakeside.

Estimated Completion	Late 2027				
Community Planning Group	Lakeside				
Project Manager	Rene Vidales				
District	2				
Estimated Project Cost	\$5,350,000				
Capital Amount Funded	\$350,000				
Additional Funding Required	\$5,000,000				
Funding	General Fund, Flood Control District				
Funding Status	Partially Funded				
Underserved Community	Yes				
Oracle Number	1027339				
	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$350,000	\$2,000,000*	\$3,000,000*		
Phase	Design	Design & Construction	Construction		

* Unfunded value



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

Lakeside

Woodside Water Quality Basin Modifications

Retrofit existing water quality basin outlets to maximize low water flow.

Estimated Completion	Mid 2027
Community Planning Group	Lakeside
Project Manager	Clint Boschen
District	2
Estimated Project Cost	\$1,342,000
Capital Amount Funded	\$1,342,000
Additional Funding Required	\$0
Funding	General Fund
Funding Status	Funded
Underserved Community	Yes
Oracle Number	1023719

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Spending Plan	\$1,013,462	\$328,538			
Phase	Design & Construction	Construction			



WATERSHED



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

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21. UNFUNDED PROJECTS

PROJECT TYPE	PROJECT NAME	DISTRICT	COMMUNITY
Bridges			
	Aviation Rd at Santa Margarita River Tributary	5	Fallbrook
	Borrego Salton Seaway Bridge Scour Countermeasure	5	Borrego Springs
	Bridge Preventative Maintenance Project 7	Various	Various
	Bridge Preventative Maintenance Project 8	2 & 5	Various
	Bridge Preventative Maintenance Project Sloane Canyon Road and Sweetwater River	2	Crest / Dehesa
	Clemmens Lane at San Onofre Creek Tributary Bridge	5	Fallbrook
	Japatul Road Bridge over Taylor Creek Wingwall Repair	2	Alpine
	Rios Canyon Road Bridge at Los Coches Creek	2	Lakeside
	Via Pureta Del Sol Short-Span Bridge over San Luis Rey River	5	Bonsall
	Wildwood Glen Lane Bridge crossing Sweetwater River	2	Descanso
Intersection Improvements			
	Camino Del Rey at Old River Road.	5	Bonsall
Maintenance			
	Lyons Valley Road Guardrail	2	Jamul / Dulzura
	Storm Drain Culvert Replacements Annual Program	Various	Various
Road Reconstruction			
	East Vista Way Road Widening	5	Bonsall
	Future Improvements at South Santa Fe Avenue	5	North County Metro
	Jefferson Road Widening	2	Jamul / Dulzura
	Valley Center Road Improvements at Vesper Road	5	Valley Center
Sidewalks, Pathways, and Bike Lanes			
	Allen School Road Sidewalk Phase 2	1.	Sweetwater
	Bancroft Dr	1.	Spring Valley
	Blossom Lane Improvements	1.	Spring Valley
	Channel Road Trail	2	Lakeside
	D Street Sidewalk from 6th Street to 8th Street	2	Ramona
	Elder Street Sidewalks.	5	Fallbrook
	Flinn Springs Road Pathway	2	Lakeside
	Jamacha Road - Road Diet, Sidewalk, and Bike Lanes from Osage to Elkelton.	1.	Spring Valley
	Lyons Valley Road Pathway Improvements	2	Jamul / Dulzura
	Old Highway 80 Sidewalk	2	Jacumba
	Sidewalk Improvements in Vicinity of Schools	Various	Various
Traffic Signals			
	Jamacha Road and Darby Street Traffic Signal.	1.	Spring Valley
Wastewater			
	Countywide Sewer Main Improvements.	Various	Various
	Julian Waste Water Treatment Plant (WWTP) Emergency Storge Basin Improvements	2	Julian
	La Presa Sewer Improvements Phase 2 and Phase 3	1.	Spring Valley



COUNTY OF SAN DIEGO DEPARTMENT OF PUBLIC WORKS

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	Fallbrook Airpark - Runway 18 Rehabilitation	14
	Fallbrook Street and Old Stage Road Traffic Signals	84
	South Main Avenue at West Aviation Road Sidewalk	75
	South Mission Road (North) Green Street, Project 1	115
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FUNDED

PARTIALLY FUNDED



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FUNDED

PARTIALLY FUNDED



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FUNDED

PARTIALLY FUNDED